



ERIC GARCETTI
MAYOR

March 8, 2022

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2021 Urban Areas Security Initiative (UASI) Grant Award (Council File No. 21-1320)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$55,420,000 in U.S. Department of Homeland Security (DHS) Fiscal Year 2021 Urban Areas Security Initiative (FY21 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of September 1, 2021 to May 31, 2024;
- Authorize the City of Los Angeles Information Technology Agency (ITA), Police Department (LAPD), Fire Department (LAFD), and Emergency Management Department (EMD) to execute approved projects using these funds;
- Authorize the Mayor's Office of Public Safety to execute subrecipient contracts, subject to the approval of the City Attorney as to form, for the distribution of the FY21 UASI grant funds, for a term of up to 33 months, with our partner jurisdictions, including, but not limited to, the County of Los Angeles and the City of Long Beach; and
- Authorize the Mayor's Office of Public Safety to use grant funding to support the management and administration of grant projects within the City of Los Angeles (City) and across the Urban Area.

This request is in accordance with Council File No. 21-1320, which authorized the Mayor's Office to apply for FY21 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement the grant program.

Background

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the State Administrative Agency (SAA), which is the California Governor's Office of Emergency Services (Cal OES). The grant is then administered by the Mayor's Office of Public Safety, as designated by Cal OES, on behalf of the participating local area jurisdictions that comprise the LA/LB UA.

On July 16, 2021, DHS announced a FY21 UASI allocation of \$68,000,000 to the LA/LB UA. In accordance with federal grant guidelines, the SAA is allowed to retain up to 20% of the grant award to directly support the designated Urban Area in the state. In FY21, Cal OES retained 18.5% of this award, totaling \$12,580,000. On October 27, 2021, the LA/LB UA received the formal award letter for its final allocation of \$55,420,000 (Attachment 1). There is no general fund match requirement for this grant.

Regional Funding Allocation Process

The LA/LB UA funding allocation plan was developed with the participation of nearly 150 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles, the County of Los Angeles, and the City of Long Beach. The development of the FY21 UASI application and focused strategic planning was further described in the FY21 UASI application transmittal (Council File No. 21-1320).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and an 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts and leaders from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

Regional Homeland Security Funding Priorities

At the end of the FY21 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles, received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

1. Strengthen interoperable and communications capabilities

Outcome

- Continuing the development of regional interoperable communications systems

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expanding Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals
- Enhancing cyber collaboration capabilities by integrating and sharing the cyber threat intelligence across agencies
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC)

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhancing transportation systems and maritime security
- Procuring equipment, technologies, training, and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrating critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes

- Procuring equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrating regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program

The final allocations resulted in the following: IJ1 (totaling \$5,000,000), IJ2 (totaling \$16,518,099), IJ3 (totaling \$14,934,000), IJ4 (totaling \$16,196,901). Five percent of the UASI award is allocated toward management and administration of the grant, totaling \$2,771,000.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

National Priority Areas

Starting in FY 2021, each UASI recipient is required to submit an IJ for each of the five national priorities areas identified below:

- Enhancing cybersecurity
- Enhancing the protection of soft targets/crowded places
- Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies including DHS
- Combating domestic violent extremism
- Addressing emergent threats, such as transnational criminal organizations and unmanned aircraft systems (UASs)

City of Los Angeles Projects

The City of Los Angeles received \$18,690,448 for FY21 UASI projects, not including the Mayor's office allocation for grant administration. In total, four City departments received funds for FY21 UASI projects:

- Emergency Management Department: \$2,487,619
- Fire Department: \$7,296,562
- Police Department: \$8,406,267
- Cybersecurity: \$500,000

The \$18,690,448 will fund some of the following City projects:

EMERGENCY MANAGEMENT DEPARTMENT

Annual Emergency Operations Center Functional Exercise

In FY21 UASI, the Emergency Management Department (EMD) received an allocation of \$150,000 to design, produce, coordinate and execute the City of Los Angeles Emergency Operations Center's (EOC) annual functional exercise. The EOC exercise will be based on identified core capabilities and hazards in the City's Integrated Preparedness Plan (formerly the Multi-Year Training and Exercise Plan) to conduct a Level 1 EOC Functional Exercise based around identified core capabilities and hazards.

LOS ANGELES FIRE DEPARTMENT

Hazardous Materials (HazMat) and Urban Search and Rescue (USAR) Equipment

In FY21 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$550,000 for HazMat and USAR Equipment. HazMat and USAR equipment are part of a regional effort that has received funding in prior UASI grant cycles. The FY21 UASI funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents.

Joint Terrorism Task Force (JTTF)

In FY21 UASI, the LAFD received an allocation of \$245,000 for the Joint Terrorism Task Force. The investigators are assigned to the Domestic Terrorism Task Force of the Los Angeles JTTF offices. The JTTF investigates fires and crime scenes involving incendiary devices, eco-terrorism, potential criminal terrorist activity, and domestic and international terrorism. Investigators will document and collect evidence, interrogate or interview suspects and witnesses in relation to domestic and international terrorism. Additionally, investigators will research records and compile all reports necessary to successfully conclude terrorism investigations, and obtain search warrants and file criminal complaints with the Los Angeles County District Attorney's Office and the U.S. Attorney's Office. The investigators also liaison with the LAPD, FBI, and outside agencies in regards to potential criminal/terrorist activity and assist field officers with terrorism activities. JTTF investigators participate in continuing professional education with JTTF Teams out of the FBI Los Angeles Regional Office to respond/service the seven Counties of Southern California.

Los Angeles Fire Department Grant-Funded Positions

Authority is being requested to continue Position Authority Resolution for one grant-funded Los Angeles Fire Department Battalion Chief and one grant-funded Captain-I for the Regional Training Group and one grant-funded Captain-II for the Joint Regional Intelligence Center. All are funded through the FY21 UASI grant allocation.

LOS ANGELES POLICE DEPARTMENT

LAPD Project 25 TDMA Radio System Upgrade (LMR)

In FY21 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$1,000,000 to maintain their Project 25 Time-Division Multiple Access (TDMA) Radio System. In previous UASI grant awards, the City of Los Angeles worked with regional partners to enhance the Land Mobile Radio (LMR) infrastructure to provide interoperability between agencies. This collaboration effort needs to continue, and the system deployed will need to be maintained. This application for service and maintenance support is necessary for the continued use of the regional system. Providing service and maintenance for the LMR system will cover the fiscal gaps encountered via the budgeting process. Having UASI continue to support its fiduciary investment ensures connectivity of mission critical operations. The funding of service and maintenance for the system will continue to sustain interoperable capabilities and maintain a robust system prepared for emerging technology.

Personal Protective Equipment Training Unit (PPETU)

In FY21 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$216,666 for their personal protective equipment training unit. The project provides CBRNE (chemical, biological, radiological, nuclear, and explosive) certifications/re-certifications for the Operational Area (OA) and greater southern California area. Also, this project provides PPE's for responding to CBRNE events such as weapons of mass destruction. The project trained over 25,000 students within the OA since its inception. Additionally, this project provides PPE's for law enforcement's response to all-hazards events. Currently there is a gap between the amount of equipment necessary to respond to a multitude of emergencies where the above-mentioned PPE's would aid in protecting the first responders from hazards. Additionally, this project will allow the respiratory protection fit testing, as required by Cal OSHA, for existing and newly hired police officers. The equipment procured within this project would be maintained in a state of readiness to deploy when incidents arise that necessitate additional PPE's. Also, the project will allow the OA to continue to develop and sustain core capabilities to prevent, protect and respond to a CBRNE incident through certification and re-certification for potentially contaminated CBRNE environments.

LOS ANGELES CYBERSECURITY (ITA)

MS-ISAC Netflow Monitoring and Analysis Service

In FY21 UASI, the Los Angeles City Cybersecurity MS-ISAC project received an allocation of \$155,000. This project provides 24 x 7 real-time network flow monitoring, security threat analysis, notification and response services to City departments. MS-ISAC netflow monitoring and analysis services collect, correlate and analyze computer network security information across City departments. It provides 24 x 7 real-time security event analysis and notifications and technical assistance in responding to and mitigating cyber threats that could disrupt or damage City's critical infrastructure and services.

Regional Cyber Threat Analyst (RCTA)

In FY21 UASI, the Los Angeles City Cybersecurity Regional Cyber Threat Analyst (RCTA) project received an allocation of \$170,000. The escalation of cyber attacks on local government agencies, along with limited resources, requires regional cybersecurity collaboration. Currently, most cities lack the resources to have a dedicated technical threat analyst. The RCTA would provide other cities this capability and allow the region to take advantage of the City of LA's Integrated Security Operations Center. The RCTA would provide the region's cybersecurity staff with technical intelligence and mitigation recommendations. The RCTA would also coordinate information sharing with local, state, and federal partners, such as the National Cybersecurity and Communications Integration Center, California Cybersecurity Integration Center, and the Joint Regional Intelligence Center. The City's need for a RCTA is vital to improving cybersecurity as a leader and leveraging other local government technology upgrades.

Fiscal Year 2021 UASI Jurisdictional Resource Allocations

The following outline provides a summary of the distribution of the FY21 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

[THIS SECTION INTENTIONALLY LEFT BLANK]

Department / Jurisdiction	FY21 UASI Allocation
<u>City of Los Angeles</u>	
Emergency Management Department	\$2,487,619
Fire Department	\$7,296,562
Police Department	\$8,406,267
Cybersecurity	\$500,000
Grant Management & Administration	\$2,681,000
Total General Fund Departments	\$21,371,448
Total City of Los Angeles	\$21,371,448
<u>Partner Cities</u>	
City of Alhambra	\$503,304
City of Beverly Hills	\$287,242
City of Burbank	\$278,371
City of Culver City	\$83,625
City of El Segundo	\$11,679
City of Glendale	\$1,454,709
City of Hawthorne	\$34,971
City of Inglewood	\$257,846
City of Long Beach	\$6,869,171
City of Monterey Park	\$46,153
City of Pasadena	\$716,705
City of Santa Monica	\$1,869,845
City of South Pasadena	\$44,369
City of Torrance	\$594,292
County of Los Angeles	\$18,996,270
Total Partner Cities	\$32,048,552
<u>JPA (Joint Power Authority)</u>	
LA-RICS	\$2,000,000
Total JPA	\$2,000,000
Total FY21 UASI	\$55,420,000

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them toward the four common goals described as IJs. The Cal OES approved FY21 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the Cal OES approved FY21 Budget showing only City of Los Angeles line items.

UASI Management and Administration

DHS guidelines allow up to 5% of the total award – \$2,771,000¹ in FY21 UASI – to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

Salaries and Benefits: \$2,471,000

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant, contract and fiscal management teams (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, Cal OES, and grant sub-recipients, and general project and program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to promptly implement projects and expend funds, the Mayor's Office will use M&A funds to support the salary of a City Attorney, whose responsibilities include working with the contract team in drafting, approving, and executing all contracts associated with this grant. For FY21-22 the City Attorney's salary will be supported by FY19 and FY20 UASI; therefore, the Mayor's Office is not seeking appropriations to support the City Attorney's salary during FY21-22 using FY21 UASI funding.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

¹ On page 6 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,681,000. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY21 UASI Allocation. This amounts to a total M&A allocation of \$2,771,000, or 5% of the grant.

Administrative Expenses: \$200,000

The projected amount for administrative expenses to be used within the grant performance period includes purchasing office supplies for approximately \$100,000, and travel for approximately \$100,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to Cal OES and DHS sponsored conferences and planning workshops. Examples include the annual National Homeland Security Conference, Cal OES sponsored meetings and workshops, and other applicable trainings.

Contract Services: \$100,000

Temporary Employment Agency and other vendors (\$100,000)

Authority is requested to contract with a temporary employment agency or other vendors to assist Mayor's Office with grant administrative duties. This may include: assisting grant, contract or fiscal specialists in ensuring the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted grant and city standards.

Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY22-23 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

Fiscal Year 2021 UASI Grant Cash Flow

The California Governor's Office of Emergency Services allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

Fiscal Year 2021 UASI Performance Period

The FY21 UASI grant has an overall performance period of September 1, 2021 to May 31, 2024. Therefore, the acceptance of the grant, the recommendation to adopt the FY21 UASI budget and the authorization to enter into certain contracts, is accompanied with the request to include retroactive approval of grant-funded activities that occurred with the grant performance period but prior to the Council adoption of the recommendations set forth in this report.

In addition, in consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, the Mayor's Office, working with impacted General Managers and the City Attorney's Office, requests authority to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY21 UASI grant projects;

- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY21 UASI grant-funded homeland security projects in a timely manner.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2021 Urban Areas Security Initiative Grant in the amount of \$55,420,000 from the California Governor's Office of Emergency Services, for a performance period of September 1, 2021 to May 31, 2024;
 - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. **Execute** subrecipient contracts, subject to the approval of the City Attorney as to form, for the distribution of the FY21 UASI grant funds, for a term of up to 33 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank, Culver City, El Segundo, Glendale, Hawthorne, Inglewood, Long Beach, Monterey Park, Pasadena, Santa Monica, South Pasadena, Torrance, and County of Los Angeles consistent with the approved grant budgets and in accordance with the Performance Agreement attached to this transmittal (Attachment 7);
 - d. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY21 UASI budget;
 - e. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 33 months within the applicable performance period, subject to the approval of the City Attorney as to form;

- f. **Negotiate** and execute a contract with a vendor to assist the Mayor's Office grant, contract or fiscal team, for a term up to 24 months, within the grant performance period, in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form; and
 - g. **Receive**, deposit into, and disburse from a new FY21 UASI Homeland Security Grant Fund, the grant funds from the FY21 UASI grant award.
2. **Authorize** Position Authority Resolution for three grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 21-22, one for the Joint Regional Intelligence Center and two for the Regional Training Group:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Captain-II
1	2152	Battalion Chief
1	2142-1	Captain-I

3. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY21 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$55,420,000 for the FY21 UASI grant;
4. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY21 UASI Homeland Security grant purchases;
5. **Authorize** the Controller to transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant approved by the grantor; and
6. **Adopt** the attached FY21 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY21 UASI Homeland Security Grant Fund No. XXX for the FY21 UASI Grant, as follows:

[THIS SECTION INTENTIONALLY LEFT BLANK]

	Account Name	Amount
Appropriation Acct. No.		
46V138	LAFD	\$2,493,522.41
46V170	LAPD	\$13,600.00
46V299	Reimbursement of General Fund Costs	\$296,043.59
46V668	Partner Jurisdictions	\$32,048,552.00
46V932	ITA Grant Allocation	\$500,000.00
46V935	EMD Grant Allocation	\$2,487,619.00
46V938	LAFD Grant Allocation	\$4,506,996.00
46V946	Grant Management & Administration	\$2,681,000.00
46V950	LA/LB Region	\$2,000,000.00
46V970	LAPD Grant Allocation	<u>\$8,392,667.00</u>
TOTAL:		\$55,420,000

7. TRANSFER appropriations from FY21 UASI Homeland Security Grant Fund No. XXX/46, to the General Fund to reimburse the General Fund for FY21 UASI as follows:

From:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46V138	LAFD	\$13,600.00
XXX/46	46V170	LAPD	<u>\$2,493,522.41</u>
Total			\$2,507,122.41

To:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Salary, Sworn	\$376,119.41
100/38	001098	Sworn Overtime	\$2,117,403.00
100/70	001092	Sworn Overtime	<u>13,600.00</u>
Total			\$2,507,122.41

7. **Authorize** the Controller to transfer up to \$296,043.59 from Fund No. XXX, Account No. 46V299 to the General Fund, Department No. 38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
9. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and

Honorable Members of the City Council

March 8, 2022

Page 14 of 14

10. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI

Mayor

EG: my

Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY21 UASI Budget - All Recipients
- 4 Approved FY21 UASI Budget - Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of Anticipated Contracts
- 7 Subrecipient Performance Agreement

GAVIN NEWSOM
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



October 27, 2021

Gabriela V. Jasso
Director of Grants and Finance
Office of Mayor Eric Garcetti/LA-LB UASI
200 N. Spring Street, Room 303
Los Angeles, CA 90012

SUBJECT: **NOTIFICATION OF SUBRECIPIENT SUBAWARD APPROVAL**
Fiscal Year (FY) 2021 Homeland Security Grant Program (HSGP)
Subaward #2021-0081, Cal OES ID#037-95050
Subaward Period of Performance: 09/01/2021-05/31/2024

Dear Director Jasso:

We are pleased to announce the approval of your FY 2021 HSGP subaward in the amount of \$55,420,000.

Once the completed application is received and approved, reimbursement of eligible subaward expenditures may be requested using the California Governor's Office of Emergency Services (Cal OES) Financial Management Forms Workbook. Failure to provide documentation in a timely manner could result in a hold on funding, pursuant to Title 2, Code of Federal Regulations (CFR), Sections 200.338(a) and 200.207(b)(1)-(2).

This subaward is subject to requirements in 2 CFR, Part 200, including the Notice of Funding Opportunity (NOFO), the Preparedness Grants Manual, the California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward period of performance.

Subrecipients must obtain additional written approval **prior** to incurring costs for activities such as aviation, watercraft, allowability request logs, noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation review.



Your organization will be required to prepare and submit the Biannual Strategy Implementation Report to Cal OES via the Federal Emergency Management Agency Grants Reporting Tool (GRT) semi-annually for the duration of the subaward period of performance or until all activities are completed and the subaward is formally closed. Failure to submit required reports could result in subaward reduction, suspension, or termination. Throughout the subaward cycle, milestones set in the GRT will be used as indicators of project feasibility, performance, and grant management capacity. This information may also be used in assessing proposals in future grant opportunities.

Your dated signature is required on this letter. HSGP requirements include Urban Area Working Group (UAWG) concurrence regarding the allocation of Grant Subaward funding. Your signature verifies that your UAWG reached consensus regarding the allocation of this subaward. Please sign and return the original to your Cal OES Program Representative within 20 calendar days upon receipt and keep a copy for your records. For further assistance, please contact your Cal OES Program Representative.

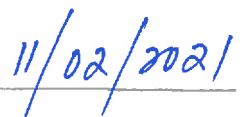
Sincerely,



MARK S. GHILARDUCCI
Director



Gabriela V. Jasso
Office of Mayor Eric Garcetti/LA-LB UASI



Date

Los Angeles- Long Beach Urban Area Governance Structure

Working Group (18 members)

City of Los Angeles

Los Angeles Police Department: 2 members
Los Angeles Fire Department: 2 members
Los Angeles Airport Police: 1 member
Los Angeles Port Police: 1 member
Los Angeles Department of Water and Power: 1 member
Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member
Long Beach Fire Department: 1 member
Long Beach Health Department: 1 member
Long Beach Port: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member
Los Angeles County Fire Department: 1 member
Los Angeles County Health Department: 1 member
Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member
Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief
City of Los Angeles Fire Chief
City of Los Angeles Airport Police Chief
City of Los Angeles Port Police Chief
City of Long Beach Police Chief
City of Long Beach Director of Disaster Preparedness & Emergency Communications
Los Angeles County Sheriff
Los Angeles County Fire Chief
Los Angeles County Director of Health Services
Los Angeles County Independent Police Chiefs Association President
Los Angeles County Independent Fire Chiefs Association President

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
A	1		1	IJ-1			Interoperable Communications	UASI	PSC	Equipment				\$ 3,000,000.00
A	1	1	1	IJ-1	Glendale	Information Services	TDMA Licensing	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 1,000,000.00	
A	1	2	1	IJ-1	LA City	LAPD	LAPD Project 25 TDMA Radio Upgrade	UASI	PSC	Equipment	Maintenance & Sustainment	N/A	\$ 1,000,000.00	
A	1	3	1	IJ-1	LA City	Fire	Communications Upgrade	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 1,000,000.00	
A	1		2	IJ-1			Interoperable Communications	UASI	PSC	Planning				\$ 2,000,000.00
A	1	4	2	IJ-1	LA-RICS	Joint Powers Authority	LA-RICS LMR System	UASI	PSC	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 2,000,000.00	
B	2		3	IJ-2			Information Technology and Information Sharing	UASI	CS	Equipment				\$ 2,588,758.00
B	2	5	3	IJ-2	LA County	LASD	Cobwebs Technologies Platform	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 227,500.00	
B	2	6	3	IJ-2	LA County	LASD	Cellebrite Premium Unlimited Package	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 95,000.00	
B	2	7	3	IJ-2	LA County	LASD	Infrastructure Upgrade	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 114,738.00	
B	2	8	3	IJ-2	Culver City	Police	Cybersecurity Network Security	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 24,923.00	
B	2	9	3	IJ-2	Long Beach	Disaster Preparedness	Cyber Security Training Software	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 35,000.00	
B	2	10	3	IJ-2	Long Beach	Disaster Preparedness	Endpoint Detection and Response	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 90,000.00	
B	2	11	3	IJ-2	Long Beach	Disaster Preparedness	Security Information and Event Management (SIEM) and Security Orchestration Automation and Response (SOAR) system	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 207,500.00	
B	2	12	3	IJ-2	LA City	Fire	Cybersecurity Software	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 380,000.00	
B	2	13	3	IJ-2	Long Beach	Fire	Cybersecurity Software	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 100,000.00	
B	2	14	3	IJ-2	LA City	LAPD	Cyber Crimes Laboratory & Investigations Modernization	UASI	CS	Equipment	Information Technology	N/A	\$ 756,548.00	
B	2	15	3	IJ-2	LA City	ITA	MS-ISAC 24x7 Real-Time Flow Monitoring	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 155,000.00	
B	2	16	3	IJ-2	LA City	Cyber	Cyber Threat Intelligence Sharing Platform (TISP)	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 175,000.00	
B	2	17	3	IJ-2	Alhambra	Police	Celebrite Cyber Software for Combating Domestic Violent Extremism	UASI	CS	Equipment	Information Technology	N/A	\$ 157,549.00	
B	2	18	3	IJ-2	LA County	JRIC	Critical Incident Platform	UASI	CS	Equipment	Information Technology	N/A	\$ 70,000.00	
B	2		4	IJ-2			Information Technology and Information Sharing	UASI	CS	Organization				\$ 487,687.00
B	2	19	4	IJ-2	Long Beach	Disaster Preparedness	Joint Regional Cyber Security Analyst	UASI	CS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Contractor	\$ 100,000.00	
B	2	20	4	IJ-2	LA County	JRIC	Fusion Center - Cybersecurity Intelligence Analysts	UASI	CS	Organization	Info/Intel analysis and sharing/fusion center activities	Intelligence Analysts > Staff	\$ 387,687.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
B	2		5	IJ-2			Information Technology and Information Sharing	UASI	CS	Planning				\$ 902,153.00
B	2	21	5	IJ-2	Santa Monica	ITA	Cybersecurity Resilience	UASI	CS	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 692,153.00	
B	2	22	5	IJ-2	Long Beach	Disaster Preparedness	Cyber Security Risk Assessment	UASI	CS	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 40,000.00	
B	2	23	5	IJ-2	LA City	ITA	Regional Cyber Threat Analyst (RCTA)	UASI	CS	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 170,000.00	
B	2		6	IJ-2			Information Technology and Information Sharing	UASI	CS	Training				\$ 350,000.00
B	2	24	6	IJ-2	LA City	LAPD	Cyber Crimes Laboratory and Investigations Training	UASI	CS	Training	Staff Expenses	Tuition	\$ 308,510.00	
B	2	25	6	IJ-2	LA City	LAPD	Cyber Crimes Laboratory and Investigations Training	UASI	CS	Training	Staff Expenses	Travel	\$ 41,490.00	
C	3		7	IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Equipment				\$ 2,432,516.00
C	3	26	7	IJ-2	LA County	JRIC	Fusion Center - Palantir	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 2,432,516.00	
C	3		8	IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Organization				\$ 1,309,797.00
C	3	27	8	IJ-2	LA County	JRIC	Fusion Center - Intelligence Analysts	UASI	LE	Organization	Info/Intel analysis and sharing/fusion center activities	Intelligence Analysts > Staff	\$ 1,309,797.00	
C	3		9	IJ-2			Intelligence Staffing at Joint Regional Intelligence Center (JRIC)	UASI	LE	Training				\$ 100,000.00
C	3	28	9	IJ-2	LA County	JRIC	Fusion Center - Training	UASI	LE	Training	Course Delivery and Evaluation	Consultant	\$ 100,000.00	
D	4		10	IJ-2			Information Sharing and Investigative Staff	UASI	FS	Organization				\$ 1,014,163.00
D	4	29	10	IJ-2	LA City	Fire	Joint Terrorism Task Force (JTTF)	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Project Mgt Staff Costs	\$ 245,000.00	
D	4	30	10	IJ-2	LA City	Fire	Joint Regional Intelligence (JRIC) Officers	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	\$ 279,163.00	
D	4	31	10	IJ-2	LA County	Fire	Joint Regional Intelligence (JRIC) Officers	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	\$ 245,000.00	
D	4	32	10	IJ-2	Long Beach	Fire	Joint Regional Intelligence (JRIC) Officers	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	\$ 245,000.00	
D	5		11	IJ-2			Information Technology and Information Sharing	UASI	LE	Equipment				\$ 1,158,360.00
D	5	33	11	IJ-2	LA County	LASD	SCSAP (Southern California Situational Awareness Platform)	UASI	LE	Equipment	Information Technology	N/A	\$ 325,000.00	
D	5	34	11	IJ-2	LA County	LASD	Intelligence System Backup Server	UASI	LE	Equipment	Information Technology	N/A	\$ 25,000.00	
D	5	35	11	IJ-2	LA City	LAPD	LAPD Technology Modernization	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 793,064.00	
D	5	36	11	IJ-2	LA City	LAPD	iWATCH	UASI	LE	Equipment	Information Technology	N/A	\$ 15,296.00	
D	5		12	IJ-2			Information Sharing and Investigative Staff	UASI	LE	Organization				\$ 650,000.00
D	5	37	12	IJ-2	Long Beach	Police	Two (2) LBPD Intelligence Analysts	UASI	LE	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Contractor	\$ 500,000.00	
D	5	38	12	IJ-2	LA City	LAPD	Combating Domestic Violent Extremism Intelligence Analyst	UASI	LE	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Contractors	\$ 150,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
D	6		13	IJ-2			Information Technology and Information Sharing	UASI	EMG	Equipment				\$ 100,000.00
D	6	39	13	IJ-2	Long Beach	Disaster Preparedness	Maintenance and Sustainment Project	UASI	EMG	Equipment	Maintenance & Sustainment	N/A	\$ 100,000.00	
D	7		14	IJ-2			Information Sharing and Investigative Staff	UASI	FS	Planning				\$ 1,220,000.00
D	7	40	14	IJ-2	LA City	Fire	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and	Staff	\$ 240,000.00	
D	7	41	14	IJ-2	LA County	Fire	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Planning	Enhance Plans, Protocols and	Staff	\$ 245,000.00	
D	7	42	14	IJ-2	LA City	Fire	Joint Hazard Assessment Team	UASI	FS	Planning	Develop and Enhance Plans, Protocols and	Staff	\$ 490,000.00	
D	7	43	14	IJ-2	LA County	Fire	Joint Hazard Assessment Team	UASI	FS	Planning	Develop and Enhance Plans, Protocols and	Staff	\$ 245,000.00	
D	8		15	IJ-2			Information Technology and Information Sharing	UASI	LE	Equipment				\$ 4,204,665.00
D	8	44	15	IJ-2	LA County	LASD	Cisco Webex Collaboration Boards (3)	UASI	LE	Equipment	Information Technology	N/A	\$ 43,000.00	
D	8	45	15	IJ-2	LA County	LASD	Downlink / CNC Live	UASI	LE	Equipment	Information Technology	N/A	\$ 77,355.00	
D	8	46	15	IJ-2	LA County	LASD	CNC Live	UASI	LE	Equipment	Information Technology	N/A	\$ 25,000.00	
D	8	47	15	IJ-2	LA County	LASD	CNC Live	UASI	LE	Equipment	Information Technology	N/A	\$ 42,925.00	
D	8	48	15	IJ-2	LA County	LASD	Lexray	UASI	LE	Equipment	Information Technology	N/A	\$ 64,880.00	
D	8	49	15	IJ-2	Alhambra	Police	REGIONAL ALPR	UASI	LE	Equipment	Information Technology	N/A	\$ 62,152.00	
D	8	50	15	IJ-2	Burbank	Police	REGIONAL ALPR	UASI	LE	Equipment	Information Technology	N/A	\$ 39,334.00	
D	8	51	15	IJ-2	Glendale	Police	REGIONAL ALPR	UASI	LE	Equipment	Information Technology	N/A	\$ 155,000.00	
D	8	52	15	IJ-2	Hawthorne	Police	REGIONAL ALPR	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 34,971.00	
D	8	53	15	IJ-2	Pasadena	Police	REGIONAL ALPR	UASI	LE	Equipment	Information Technology	N/A	\$ 168,077.00	
D	8	54	15	IJ-2	Torrance	Police	REGIONAL ALPR	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 142,955.00	
D	8	55	15	IJ-2	Glendale	Police	CelPlan Helicopter Downlink	UASI	LE	Equipment	CBRNE Aviation Equipment	N/A	\$ 19,850.00	
D	8	56	15	IJ-2	LA City	LAPD	Microwave Downlink & Cloud Service	UASI	LE	Equipment	CBRNE Aviation Equipment	N/A	\$ 465,966.00	
D	8	57	15	IJ-2	LA City	LAPD	Aviation Police Avionics	UASI	LE	Equipment	Interoperable Communications Equipment	N/A	\$ 2,259,687.00	
D	8	58	15	IJ-2	LA County	LASD	Investigative Tools/Resources	UASI	LE	Equipment	Maintenance & Sustainment	N/A	\$ 25,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
D	8	59	15	IJ-2	LA City	LAPD	Crime Analysis Mapping System II	UASI	LE	Equipment	Information Technology	N/A	\$ 578,513.00	
E	9		16	IJ-3			Protective Measures/ Physical Security Equipment	UASI	EMG	Equipment				\$ 160,000.00
E	9	60	16	IJ-3	Long Beach	Harbor Department	Mobile Camera Systems Upgrade	UASI	EMG	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 160,000.00	
E	10		17	IJ-3			Protective Measures/ Physical Security Equipment	UASI	LE	Equipment				\$ 711,365.00
E	10	61	17	IJ-3	LA County	LASD	Helipad Security Cameras	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 65,000.00	
E	10	62	17	IJ-3	LA City	LAPD	Surveillance Cameras and Support Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 48,118.00	
E	10	63	17	IJ-3	LA County	LASD	CBRNE Detection Equipment	UASI	LE	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 145,054.00	
E	10	64	17	IJ-3	LA County	LASD	Arson and Explosive Robot	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 453,193.00	
E	11		18	IJ-3			Protective Measures/ Physical Security Equipment	UASI	LE	Equipment				\$ 618,316.00
E	11	65	18	IJ-3	LA County	LASD	Mobile Barrier Project	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 100,000.00	
E	11	66	18	IJ-3	Inglewood	Police	Video Camera Security/Surveillance	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 68,060.00	
E	11	67	18	IJ-3	Glendale	Police	Temporary Fencing System	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 22,095.00	
E	11	68	18	IJ-3	Monterey Park	Police	Temporary Fencing System	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 13,105.00	
E	11	69	18	IJ-3	Glendale	Police	LACPCA VEHICLE BARRIERS	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 57,764.00	
E	11	70	18	IJ-3	Inglewood	Police	LACPCA VEHICLE BARRIERS	UASI	LE	Equipment	Physical Security Enhancement Equipment	N/A	\$ 189,786.00	
E	11	71	18	IJ-3	Pasadena	Police	LACPCA VEHICLE BARRIERS	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 55,753.00	
E	11	72	18	IJ-3	LA City	LAPD	Security Camera AI	UASI	LE	Equipment	Information Technology	N/A	\$ 111,753.00	
F	12		19	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Equipment				\$ 760,000.00
F	12	73	19	IJ-3	Glendale	Fire	CBRNE Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 25,000.00	
F	12	74	19	IJ-3	Glendale	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 35,000.00	
F	12	75	19	IJ-3	Long Beach	Fire	HazMat/CBRNE Response Vehicle	UASI	FS	Equipment	CBRNE Incident Response Vehicle	N/A	\$ 700,000.00	
F	12		20	IJ-4			CBRNE Detection and Response Equipment and Training	UASI	FS	Organization				\$ 290,000.00
F	12	76	20	IJ-4	LA City	Fire	Counter - UAS Captain	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 45,000.00	
F	12	77	20	IJ-4	LA County	Fire	Counter - UAS Captain	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	\$ 245,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
F	12		21	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Training				\$ 40,000.00
F	12	78	21	IJ-3	Glendale	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 40,000.00	
F	13		22	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Equipment				\$ 1,641,325.00
F	13	79	22	IJ-3	LA County	LASD	AUV Critical Infrastructure Protection	UASI	LE	Equipment	CBRNE Prevention and Response Watercraft	N/A	\$ 355,000.00	
F	13	80	22	IJ-3	LA County	LASD	CBRN Detection Equipment	UASI	LE	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 378,104.00	
F	13	81	22	IJ-3	LA County	LASD	CBRN Detection Equipment Maintenance and calibration	UASI	LE	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 36,000.00	
F	13	82	22	IJ-3	LA County	LASD	ROV Critical Infrastructure Protection	UASI	LE	Equipment	CBRNE Prevention and Response Watercraft	N/A	\$ 390,260.00	
F	13	83	22	IJ-3	LA County	LASD	High Threat Disablement/Render Safe	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 121,961.00	
F	13	84	22	IJ-3	LA County	LASD	Maintenance	UASI	LE	Equipment	Maintenance & Sustainment	N/A	\$ 110,000.00	
F	13	85	22	IJ-3	LA City	LAPD	Regional Explosive Detection, Imaging, Mitigation and Maintenance Project	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 250,000.00	
F	14		23	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	PH	Equipment				\$ 735,094.00
F	14	86	23	IJ-3	LA County	Public Health	Enhancing Public Health Capabilities to Respond to Radiological Incidents	UASI	PH	Equipment	Detection	N/A	\$ 735,094.00	
F	15		24	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Equipment				\$ 3,607,000.00
F	15	87	24	IJ-3	Long Beach	Fire	Hazardous Materials Equipment (Additional)	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	
F	15	88	24	IJ-3	LA County	Fire	Hazardous Materials Equipment (Additional)	UASI	FS	Equipment	CBRNE Logistical Support Equipment	N/A	\$ 682,000.00	
F	15	89	24	IJ-3	LA City	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 300,000.00	
F	15	90	24	IJ-3	Santa Monica	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 26,000.00	
F	15	91	24	IJ-3	LA City	Fire	Regional Canberra's Radiac Monitors	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	
F	15	92	24	IJ-3	LA County	Fire	Regional Canberra's Radiac Monitors	UASI	FS	Equipment	Detection	N/A	\$ 325,000.00	
F	15	93	24	IJ-3	Long Beach	Fire	SCBA's for Specialized Teams	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 350,000.00	
F	15	94	24	IJ-3	LA County	Fire	SCBA's for Specialized Teams	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 75,000.00	
F	15	95	24	IJ-3	LA City	Fire	SCBA's for Specialized Teams	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 75,000.00	
F	15	96	24	IJ-3	LA City	Fire	CBRNE Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
F	15	97	24	IJ-3	Santa Monica	Fire	CBRNE Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 24,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
F	15	98	24	IJ-3	LA City	Fire	Command Post Vehicle Upgrade	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
F	15	99	24	IJ-3	LA City	Fire	Hazardous Materials Apparatus	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 1,250,000.00	
F	15		25	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Training				\$ 319,000.00
F	15	100	25	IJ-3	LA County	Fire	Hazardous Materials Training (Additional)	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 45,000.00	
F	15	101	25	IJ-3	Long Beach	Fire	CBRNE Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 25,000.00	
F	15	102	25	IJ-3	Burbank	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 100,000.00	
F	15	103	25	IJ-3	Long Beach	Fire	Hazardous Materials Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 75,000.00	
F	15	104	25	IJ-3	Santa Monica	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 69,000.00	
F	15	105	25	IJ-3	Santa Monica	Fire	Hazardous Materials Training	UASI	FS	Training	Staff Expenses	Travel	\$ 5,000.00	
F	16		26	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Equipment				\$ 2,258,557.00
F	16	106	26	IJ-3	LA City	LAPD	Area Wireless Reconnaissance & Evaluation (AWARE) Equipment, Maintenance and Sustainment	UASI	LE	Equipment	Detection	N/A	\$ 250,000.00	
F	16	107	26	IJ-3	LA City	LAPD	Explosive Magazine Project	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 8,557.00	
F	16	108	26	IJ-3	LA County	LASD	CBRNE Vessel	UASI	LE	Equipment	CBRNE Prevention and Response Watercraft	N/A	\$ 2,000,000.00	
F	16		27	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Training				\$ 100,000.00
F	16	109	27	IJ-3	LA County	LASD	WMD Training for Sheriff's Department personnel	UASI	LE	Training	Staff Expenses	OT/Backfill	\$ 100,000.00	
H	17		28	IJ-3			Critical Infrastructure Response Training and Organization	UASI	FS	Equipment				\$ 350,000.00
H	17	110	28	IJ-3	LA City	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
H	17	111	28	IJ-3	Long Beach	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
H	17	112	28	IJ-3	LA City	Fire	Port Dive Ops (PDOG) EQ	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
H	17	113	28	IJ-3	Long Beach	Fire	Port Dive Ops (PDOG) EQ	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
H	17		29	IJ-3			Critical Infrastructure Response Training and Organization	UASI	FS	Training				\$ 450,000.00
H	17	114	29	IJ-3	LA City	Fire	Maritime Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 50,000.00	
H	17	115	29	IJ-3	LA County	Fire	Maritime Training	UASI	FS	Training	Staff Expenses	Travel	\$ 200,000.00	
H	17	116	29	IJ-3	Long Beach	Fire	Maritime Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 200,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
H	18		30	IJ-3			Critical Infrastructure Response Training and Organization	UASI	LE	Training				\$ 50,000.00
H	18	117	30	IJ-3	LA County	LASD	Critical Infrastructure Protection Program Training (CIPP)	UASI	LE	Training	Staff Expenses	OT/Backfill	\$ 50,000.00	
I	19		31	IJ-3			Counter Terrorism Training and Equipment	UASI	LE	Equipment				\$ 573,200.00
I	19	118	31	IJ-3	LA City	LAPD	Regional Public Private Infrastructure Collaboration System (RPPICS) 2.0	UASI	LE	Equipment	Information Technology	N/A	\$ 531,000.00	
I	19	119	31	IJ-3	LA City	LAPD	Domestic Violent Extremism Handbook & Equipment	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 42,200.00	
I	19		32	IJ-3			Counter Terrorism Training and Equipment	UASI	LE	Training				\$ 113,600.00
I	19	120	32	IJ-3	LA County	LASD	Counter-Terrorism and Intelligence Tradecraft Training	UASI	LE	Training	Staff Expenses	Travel	\$ 30,000.00	
I	19	121	32	IJ-3	LA County	LASD	Counter-Terrorism and Intelligence Tradecraft Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 20,000.00	
I	19	122	32	IJ-3	LA City	LAPD	Domestic Violent Extremism Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 63,600.00	
J	21		34	IJ-4			Regional Training and Exercise	UASI	FS	Equipment				\$ 755,000.00
J	21	123	34	IJ-4	Alhambra	Fire	Regional Training Centers and Satellite Training Centers Sustainment and Maintenance	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 45,000.00	
J	21	124	34	IJ-4	LA City	Fire	Regional Training Centers and Satellite Training Centers Sustainment and Maintenance	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 220,000.00	
J	21	125	34	IJ-4	LA County	Fire	Regional Training Centers and Satellite Training Centers Sustainment and Maintenance	UASI	FS	Equipment	CBRNE Logistical Support Equipment	N/A	\$ 270,000.00	
J	21	126	34	IJ-4	Long Beach	Fire	Regional Training Centers and Satellite Training Centers Sustainment and Maintenance	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 220,000.00	
J	21		35	IJ-4			Regional Training and Exercise	UASI	FS	Organization				\$ 1,147,403.00
J	21	127	35	IJ-4	LA City	Fire	Regional Training Group (RTG)	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 665,403.00	
J	21	128	35	IJ-4	Long Beach	Fire	Regional Training Group (RTG)	UASI	FS	Organization	Equip / Resource / Project Mgt	Contractors	\$ 250,000.00	
J	21	129	35	IJ-4	Torrance	Fire	Regional Training Group (RTG)	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 232,000.00	
J	21		36	IJ-4			Regional Training and Exercise	UASI	FS	Planning				\$ 900,000.00
J	21	130	36	IJ-4	Santa Monica	Fire	Training Delivery Model (TDM)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 900,000.00	
J	21		37	IJ-4			Regional Training and Exercise	UASI	FS	Training				\$ 250,000.00
J	21	131	37	IJ-4	Santa Monica	Fire	Regional Training Centers and Satellite Training Centers Sustainment and Maintenance	UASI	FS	Training	Course Delivery and Evaluation	Materials / Supplies	\$ 50,000.00	
J	21	132	37	IJ-4	Torrance	Fire	Regional Training Center Sustainment and Maintenance	UASI	FS	Training	Course Delivery and Evaluation	Non-AEL Equipment (w/ prior approval)	\$ 200,000.00	
J	22		38	IJ-4			Regional Training and Exercise	UASI	PH	Exercise				\$ 15,000.00
J	22	133	38	IJ-4	Pasadena	Health	BioWatch Exercise	UASI	PH	Exercise	Design / Develop	Consultant	\$ 15,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
J	23		39	IJ-4			Regional Training and Exercise	UASI	FS	Equipment				\$ 366,664.00
J	23	134	39	IJ-4	LA City	Fire	FS 40 Regional Training Classroom	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 366,664.00	
K	24		40	IJ-3			Rescue Response Equipment and Training	UASI	FS	Equipment				\$ 804,187.00
K	24	135	40	IJ-3	Glendale	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 100,000.00	
K	24	136	40	IJ-3	Alhambra	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 60,000.00	
K	24	137	40	IJ-3	LA City	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 250,000.00	
K	24	138	40	IJ-3	Long Beach	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 200,000.00	
K	24	139	40	IJ-3	Pasadena	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 89,500.00	
K	24	140	40	IJ-3	Santa Monica	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 85,000.00	
K	24	141	40	IJ-3	LA City	Fire	Tactical EMS (TEMS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 5,332.00	
K	24	142	40	IJ-3	LA County	Fire	Tactical EMS (TEMS) Equipment	UASI	FS	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 7,997.00	
K	24	143	40	IJ-3	Long Beach	Fire	Tactical EMS (TEMS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 2,666.00	
K	24	144	40	IJ-3	Santa Monica	Fire	Tactical EMS (TEMS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 3,692.00	
K	24		41	IJ-3			Rescue Response Equipment and Training	UASI	FS	Training				\$ 1,334,500.00
K	24	145	41	IJ-3	LA County	Fire	US&R Props	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 619,000.00	
K	24	146	41	IJ-3	Alhambra	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 40,000.00	
K	24	147	41	IJ-3	Beverly Hills	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 100,000.00	
K	24	148	41	IJ-3	LA City	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 350,000.00	
K	24	149	41	IJ-3	Pasadena	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	Tuition	\$ 8,500.00	
K	24	150	41	IJ-3	Pasadena	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 2,000.00	
K	24	151	41	IJ-3	Santa Monica	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 12,000.00	
K	24	152	41	IJ-3	Santa Monica	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	Travel	\$ 1,500.00	
K	24	153	41	IJ-3	Santa Monica	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	Tuition	\$ 1,500.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
K	24	154	41	IJ-3	Long Beach	Fire	Urban Search and Rescue Training and Consumables	UASI	FS	Training	Course Delivery and Evaluation	Consultant	\$ 200,000.00	
K	25		42	IJ-3			Rescue Response Equipment and Training	UASI	LE	Equipment				\$ 31,190.00
K	25	155	42	IJ-3	LA City	LAPD	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Active Shooter Course Training Equipment	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 31,190.00	
K	25		43	IJ-3			Rescue Response Equipment and Training	UASI	LE	Training				\$ 276,666.00
K	25	156	43	IJ-3	LA County	LASD	Enhanced Active Shooter Strategies Training	UASI	LE	Training	Staff Expenses	OT/Backfill	\$ 216,666.00	
K	25	157	43	IJ-3	LA County	LASD	Tactical Medicine Course	UASI	LE	Training	Staff Expenses	OT/Backfill	\$ 60,000.00	
L	26		44	IJ-4			Catastrophic Incident Planning	UASI	EMG	Planning				\$ 1,550,000.00
L	26	158	44	IJ-4	LA City	EMD	Updated CBRN Annex and Appendices and development of Explosive Appendix	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
L	26	159	44	IJ-4	LA County	OEM	Special Event Gap Assessment	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
L	26	160	44	IJ-4	LA County	OEM	Regional Emergency Management Software System	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 300,000.00	
L	26	161	44	IJ-4	LA City	EMD	Review and Update of the Emerging Infectious Disease (formally known as Pandemic) Annex and Appendices	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 150,000.00	
L	26	162	44	IJ-4	LA City	EMD	Review and Update of the Medical Points of Dispensing Annex and Appendices (MPOD)	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 300,000.00	
L	26	163	44	IJ-4	LA City	EMD	Develop a Supply Chain Management Annex	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
L	26	164	44	IJ-4	LA City	EMD	Updated Logistics Donations Management Annex	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
M	27		45	IJ-4			Medical Surge Equipment	UASI	EMS	Equipment				\$ 1,195,912.00
M	27	165	45	IJ-4	LA County	Health Services/EMS Agency	Tent Shelter Kits	UASI	EMS	Equipment	Medical	N/A	\$ 695,912.00	
M	27	166	45	IJ-4	LA County	Health Services/EMS Agency	Space Lease for equipment storage	UASI	EMS	Equipment	Maintenance & Sustainment	N/A	\$ 500,000.00	
M	28		46	IJ-4			Medical Surge Equipment	UASI	PH	Equipment				\$ 192,500.00
M	28	167	46	IJ-4	Long Beach	Health	Vehicles to support MCM distribution	UASI	PH	Equipment	CBRNE Incident Response Vehicle	N/A	\$ 155,000.00	
M	28	168	46	IJ-4	Long Beach	Health	Medical CBRNE storage	UASI	PH	Equipment	Medical	N/A	\$ 37,500.00	
N	29		47	IJ-4			Community Preparedness	UASI	EMG	Equipment				\$ 400,000.00
N	29	169	47	IJ-4	Long Beach	Disaster Preparedness	9-1-1- Back Up Center Equipment	UASI	EMG	Equipment	Interoperable Communications Equipment	N/A	\$ 400,000.00	
N	29		48				Community Preparedness	UASI	EMG	Planning				\$ 300,000.00
N	29	170	48	IJ-4	LA City	EMD	Media Campaign	UASI	EMG	Planning	Community Outreach	Consultants	\$ 300,000.00	
N	30		49	IJ-4			Community Preparedness	UASI	FS	Equipment				\$ 130,000.00
N	30	171	49	IJ-4	LA City	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
N	30	172	49	IJ-4	Long Beach	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 30,000.00	
N	30		50	IJ-4			Community Preparedness	UASI	FS	Planning				\$ 245,000.00
N	30	173	50	IJ-4	LA County	Fire	Community Risk Reduction Coordinator	UASI	FS	Planning	Community Outreach	Staff	\$ 245,000.00	
N	30		51	IJ-4			Community Preparedness	UASI	FS	Training				\$ 30,000.00
N	30	174	51	IJ-4	Beverly Hills	Fire	Community Emergency Response Team Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 30,000.00	
O	31		52	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Exercise				\$ 300,000.00
O	31	175	52	IJ-4	LA City	EMD	DSCA Seminar	UASI	EMG	Exercise	Conduct / Evaluate	Consultant	\$ 150,000.00	
O	31	176	52	IJ-4	LA City	EMD	Annual EOC Functional Exercise	UASI	EMG	Exercise	Conduct / Evaluate	Consultant	\$ 150,000.00	
O	31		53	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Training				\$ 275,000.00
O	31	177	53	IJ-4	LA City	EMD	Emergency Management Concepts - All Hazards CA-040-RESP (CSTI)	UASI	EMG	Training	Course Delivery and Evaluation	Consultant	\$ 75,000.00	
O	31	178	53	IJ-4	LA City	EMD	MGT346 EOC Operations and Planning for All Hazards TEEX Course	UASI	EMG	Training	Course Delivery and Evaluation	Consultant	\$ 150,000.00	
O	31	179	53	IJ-4	LA City	EMD	MGT346 EOC Operations and Planning for All Hazards TEEX Course	UASI	EMG	Training	Course Delivery and Evaluation	Travel	\$ 50,000.00	
O	31		54	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Equipment				\$ 500,000.00
O	31	180	54	IJ-4	LA City	EMD	Alternate EOC Facility Upgrade	UASI	EMG	Equipment	Power	N/A	\$ 500,000.00	
O	32		55	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Training				\$ 805,000.00
O	32	181	55	IJ-4	LA County	Fire	All Hazards Incident Management Training	UASI	FS	Training	Staff Expenses	Travel	\$ 150,000.00	
O	32	182	55	IJ-4	Long Beach	Fire	All Hazards Incident Management Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 100,000.00	
O	32	183	55	IJ-4	Beverly Hills	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 5,000.00	
O	32	184	55	IJ-4	Burbank	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 5,000.00	
O	32	185	55	IJ-4	LA City	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 60,000.00	
O	32	186	55	IJ-4	LA County	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 60,000.00	
O	32	187	55	IJ-4	Long Beach	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Course Delivery and Evaluation	Staff	\$ 5,000.00	
O	32	188	55	IJ-4	Torrance	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 5,000.00	
O	32	189	55	IJ-4	LA City	Fire	Green Cell Simulation Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 350,000.00	
O	32	190	55	IJ-4	LA City	Fire	Unmanned Aircraft System (UAS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 50,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
O	32	191	55	IJ-4	LA County	Fire	Unmanned Aircraft System (UAS) Training	UASI	FS	Training	Staff Expenses	Travel	\$ 15,000.00	
O	33		56	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Training				\$ 348,566.00
O	33	192	56	IJ-4	Burbank	Police	Force Protection Training and Backfill	UASI	LE	Training	Staff Expenses	OT/Backfill	\$ 7,000.00	
O	33	193	56	IJ-4	Burbank	Police	Force Protection Training and Backfill	UASI	LE	Training	Staff Expenses	Travel	\$ 25,600.00	
O	33	194	56	IJ-4	LA City	LAPD	Medium-Lift Helicopter Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 165,966.00	
O	33	195	56	IJ-4	LA City	LAPD	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Tuition	\$ 50,000.00	
O	33	196	56	IJ-4	LA City	LAPD	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 100,000.00	
O	20		33	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	PH	Training				\$ 40,000.00
O	20	197	33	IJ-4	Long Beach	Health	Counterterrorism & Emergency Response Training	UASI	PH	Training	Staff Expenses	Travel	\$ 40,000.00	
P	34		57	IJ-4			Response Equipment	UASI	FS	Equipment				\$ 2,185,000.00
P	34	198	57	IJ-4	LA City	Fire	Unmanned Aircraft System (UAS) Equipment	UASI	FS	Equipment	CBRNE Aviation Equipment	N/A	\$ 25,000.00	
P	34	199	57	IJ-4	LA County	Fire	Unmanned Aircraft System (UAS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 80,000.00	
P	34	200	57	IJ-4	Long Beach	Fire	Unmanned Aircraft System (UAS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 75,000.00	
P	34	201	57	IJ-4	Long Beach	Fire	Mobile Command and Communication (MCC)	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 200,000.00	
P	34	202	57	IJ-4	LA County	Fire	FLIR cameras for the Helicopters	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 225,000.00	
P	34	203	57	IJ-4	LA County	Fire	Hydraulic Rescue tool 80 each	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 320,000.00	
P	34	204	57	IJ-4	LA County	Fire	Mobile Command Unit	UASI	FS	Equipment	CBRNE Incident Response Vehicle	N/A	\$ 900,000.00	
P	34	205	57	IJ-4	LA County	Fire	Vernon Classroom	UASI	FS	Equipment	Information Technology	N/A	\$ 360,000.00	
P	35		58	IJ-4			Response Equipment	UASI	LE	Equipment				\$ 3,713,002.00
P	35	206	58	IJ-4	LA County	LASD	Mobile Communication Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 50,000.00	
P	35	207	58	IJ-4	LA County	LASD	PERSONAL BALLISTIC ARMOR	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 90,000.00	
P	35	208	58	IJ-4	LA County	LASD	Patrol Rifle Body Armor	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 147,500.00	
P	35	209	58	IJ-4	Long Beach	Police	Helicopter Replacement	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 1,386,270.00	
P	35	210	58	IJ-4	LA County	LASD	Counter-Terrorism Investigations Ballistic Protection Equipment	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 25,000.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
P	35	211	58	IJ-4	LA County	LASD	Maritime Personal Protective Armor	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 90,000.00	
P	35	212	58	IJ-4	LA County	LASD	Trauma First Aid Kits	UASI	LE	Equipment	Medical	N/A	\$ 158,931.00	
P	35	213	58	IJ-4	Beverly Hills	Police	Vision Optics - Night Vision, Binoculars and Laser Range Finder	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 35,025.00	
P	35	214	58	IJ-4	Pasadena	Police	INFRARED CAMERA SYSTEM	UASI	LE	Equipment	Terrorism Incident Prevention Equipment	N/A	\$ 377,875.00	
P	35	215	58	IJ-4	South Pasadena	Police	Virtual Reality Training Simulator	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 44,369.00	
P	35	216	58	IJ-4	LA City	LAPD	LAPD SWAT Enhanced Safety Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 152,593.00	
P	35	217	58	IJ-4	LA County	LASD	FUSION GOGGLE SYSTEM	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 291,000.00	
P	35	218	58	IJ-4	Beverly Hills	Police	Tactical Robotic Systems	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 28,350.00	
P	35	219	58	IJ-4	Culver City	Police	Tactical Robotic Systems	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 32,992.00	
P	35	220	58	IJ-4	Alhambra	Police	Unmanned Aircraft Systems (UAS)	UASI	LE	Equipment	Detection	N/A	\$ 28,425.00	
P	35	221	58	IJ-4	Beverly Hills	Police	Unmanned Aircraft Systems (UAS)	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 88,867.00	
P	35	222	58	IJ-4	El Segundo	Police	Unmanned Aircraft Systems (UAS)	UASI	LE	Equipment	Detection	N/A	\$ 11,679.00	
P	35	223	58	IJ-4	LA City	LAPD	Personal Protective Equipment Training Unit (PPETU)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 216,666.00	
P	35	224	58	IJ-4	LA County	LASD	Overwater emergency egress equipment	UASI	LE	Equipment	CBRNE Aviation Equipment	N/A	\$ 52,309.00	
P	35	225	58	IJ-4	LA County	LASD	Command Post Computers	UASI	LE	Equipment	CBRNE Logistical Support Equipment	N/A	\$ 57,891.00	
P	35	226	58	IJ-4	Alhambra	Police	UTILITY AND INCIDENT COMMAND VEHICLES AND VEHICLE UPGRADE	UASI	LE	Equipment	Interoperable Communications Equipment	N/A	\$ 60,178.00	
P	35	227	58	IJ-4	LA City	LAPD	Major Incident Response Team	UASI	LE	Equipment	Information Technology	N/A	\$ 15,550.00	
P	35	228	58	IJ-4	LA County	LASD	Search and rescue equipment	UASI	LE	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 47,000.00	
P	35	229	58	IJ-4	Alhambra	Police	LACPCA Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 50,000.00	
P	35	230	58	IJ-4	Burbank	Police	LACPCA Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 51,952.00	
P	35	231	58	IJ-4	Culver City	Police	LACPCA Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 25,710.00	
P	35	232	58	IJ-4	Monterey Park	Police	LACPCA Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 33,048.00	

Approved FY21 UASI Budget - All Recipients

Attachment 3

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$55,420,000.00	\$55,420,000.00
P	35	233	58	IJ-4	Torrance	Police	LACPCA Personal Protective Equipment (PPE)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 14,337.00	
P	35	234	58	IJ-4	Burbank	Police	Tactical Communication Devices	UASI	LE	Equipment	Interoperable Communications Equipment	N/A	\$ 49,485.00	
Q	36		59	IJ-4			Mass Care Response and Recovery	UASI	EMG	Equipment				\$ 187,854.00
Q	36	235	59	IJ-4	Long Beach	Disaster Preparedness	Regional Mass Care Shelters Electrical Upgrades	UASI	EMG	Equipment	Other Authorized Equipment	N/A	\$ 125,235.00	
Q	36	236	59	IJ-4	LA City	EMD	Enhanced FNSS Cache Program	UASI	EMG	Equipment	Other Authorized Equipment	N/A	\$ 62,619.00	
Q	37		60	IJ-4			Mass Care Response and Recovery	UASI	PH	Equipment				\$ 75,000.00
Q	37	237	60	IJ-4	Long Beach	Health	Mass Care Shelter Supplies	UASI	PH	Equipment	Medical	N/A	\$ 75,000.00	
R	38		61				Management & Administration	UASI	GA	M&A				\$ 2,771,000.00
R	38	238	61		LA City	Mayor's Office	Grant Management Staff - City of LA	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 2,381,000.00	
R	38	239	61		Long Beach	Disaster Preparedness	Grant Management Staff - City of Long Beach	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 90,000.00	
R	38	240	61		LA City	Mayor's Office	Grant Management Staff Supplies	UASI	GA	M&A	Grant Admin	Supplies	\$ 100,000.00	
R	38	241	61		LA City	Mayor's Office	Grant Management Staff Travel	UASI	GA	M&A	Grant Admin	Travel	\$ 100,000.00	
R	38	242	61		LA City	Mayor's Office	Contract for Grant Administration	UASI	GA	M&A	Grant Admin	Contractor	\$ 100,000.00	

Approved FY21 UASI Budget - Los Angeles City Only

Attachment 4

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$21,371,448.00	\$21,371,448.00
A	1		1	IJ-1			Interoperable Communications	UASI	PSC	Equipment				\$ 2,000,000.00
A	1	2	1	IJ-1	LA City	LAPD	LAPD Project 25 TDMA Radio Upgrade	UASI	PSC	Equipment	Maintenance & Sustainment	N/A	\$ 1,000,000.00	
A	1	3	1	IJ-1	LA City	Fire	Communications Upgrade	UASI	PSC	Equipment	Interoperable Communications Equipment	N/A	\$ 1,000,000.00	
B	2		3	IJ-2			Information Technology and Information Sharing	UASI	CS	Equipment				\$ 1,466,548.00
B	2	12	3	IJ-2	LA City	Fire	Cybersecurity Software	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 380,000.00	
B	2	14	3	IJ-2	LA City	LAPD	Cyber Crimes Laboratory & Investigations Modernization	UASI	CS	Equipment	Information Technology	N/A	\$ 756,548.00	
B	2	15	3	IJ-2	LA City	ITA	MS-ISAC 24x7 Real-Time Flow Monitoring	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 155,000.00	
B	2	16	3	IJ-2	LA City	Cyber	Cyber Threat Intelligence Sharing Platform (TISP)	UASI	CS	Equipment	Cyber Security Enhancement Equipment	N/A	\$ 175,000.00	
B	2		5	IJ-2			Information Technology and Information Sharing	UASI	CS	Planning				\$ 170,000.00
B	2	23	5	IJ-2	LA City	ITA	Regional Cyber Threat Analyst (RCTA)	UASI	CS	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 170,000.00	
B	2		6	IJ-2			Information Technology and Information Sharing	UASI	CS	Training				\$ 350,000.00
B	2	24	6	IJ-2	LA City	LAPD	Cyber Crimes Laboratory and Investigations Training	UASI	CS	Training	Staff Expenses	Tuition	\$ 308,510.00	
B	2	25	6	IJ-2	LA City	LAPD	Cyber Crimes Laboratory and Investigations Training	UASI	CS	Training	Staff Expenses	Travel	\$ 41,490.00	
D	4		10	IJ-2			Information Sharing and Investigative Staff	UASI	FS	Organization				\$ 524,163.00
D	4	29	10	IJ-2	LA City	Fire	Joint Terrorism Task Force (JTTF)	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Project Mgt Staff Costs	\$ 245,000.00	
D	4	30	10	IJ-2	LA City	Fire	Joint Regional Intelligence (JRIC) Officers	UASI	FS	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Intelligence Analysts > Staff	\$ 279,163.00	
D	5		11	IJ-2			Information Technology and Information Sharing	UASI	LE	Equipment				\$ 808,360.00
D	5	35	11	IJ-2	LA City	LAPD	LAPD Technology Modernization	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 793,064.00	
D	5	36	11	IJ-2	LA City	LAPD	iWATCH	UASI	LE	Equipment	Information Technology	N/A	\$ 15,296.00	
D	5		12	IJ-2			Information Sharing and Investigative Staff	UASI	LE	Organization				\$ 150,000.00
D	5	38	12	IJ-2	LA City	LAPD	Combating Domestic Violent Extremism Intelligence Analyst	UASI	LE	Organization	Info-Intel Analysis & Sharing / Fusion Center Activities	Contractors	\$ 150,000.00	
D	7		14	IJ-2			Information Sharing and Investigative Staff	UASI	FS	Planning				\$ 730,000.00
D	7	40	14	IJ-2	LA City	Fire	Critical Infrastructure Key Resource (CIKR)	UASI	FS	Planning	Develop and Enhance Plans, Protocols and	Staff	\$ 240,000.00	
D	7	42	14	IJ-2	LA City	Fire	Joint Hazard Assessment Team	UASI	FS	Planning	Develop and Enhance Plans, Protocols and	Staff	\$ 490,000.00	
D	8		15	IJ-2			Information Technology and Information Sharing	UASI	LE	Equipment				\$ 3,304,166.00
D	8	56	15	IJ-2	LA City	LAPD	Microwave Downlink & Cloud Service	UASI	LE	Equipment	CBRNE Aviation Equipment	N/A	\$ 465,966.00	

Approved FY21 UASI Budget - Los Angeles City Only

Attachment 4

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$21,371,448.00	\$21,371,448.00
D	8	57	15	IJ-2	LA City	LAPD	Aviation Police Avionics	UASI	LE	Equipment	Interoperable Communications Equipment	N/A	\$ 2,259,687.00	
D	8	59	15	IJ-2	LA City	LAPD	Crime Analysis Mapping System II	UASI	LE	Equipment	Information Technology	N/A	\$ 578,513.00	
E	10		17	IJ-3			Protective Measures/ Physical Security Equipment	UASI	LE	Equipment				\$ 48,118.00
E	10	62	17	IJ-3	LA City	LAPD	Surveillance Cameras and Support Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 48,118.00	
E	11		18	IJ-3			Protective Measures/ Physical Security Equipment	UASI	LE	Equipment				\$ 111,753.00
E	11	72	18	IJ-3	LA City	LAPD	Security Camera AI	UASI	LE	Equipment	Information Technology	N/A	\$ 111,753.00	
F	12		20	IJ-4			CBRNE Detection and Response Equipment and Training	UASI	FS	Organization				\$ 45,000.00
F	12	76	20	IJ-4	LA City	Fire	Counter - UAS Captain	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 45,000.00	
F	13		22	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Equipment				\$ 250,000.00
F	13	85	22	IJ-3	LA City	LAPD	Regional Explosive Detection, Imaging, Mitigation and Maintenance Project	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 250,000.00	
F	15		24	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	FS	Equipment				\$ 1,975,000.00
F	15	89	24	IJ-3	LA City	Fire	Hazardous Materials Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 300,000.00	
F	15	91	24	IJ-3	LA City	Fire	Regional Canberra's Radiac Monitors	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 150,000.00	
F	15	95	24	IJ-3	LA City	Fire	SCBA's for Specialized Teams	UASI	FS	Equipment	Other Authorized Equipment	N/A	\$ 75,000.00	
F	15	96	24	IJ-3	LA City	Fire	CBRNE Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
F	15	98	24	IJ-3	LA City	Fire	Command Post Vehicle Upgrade	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
F	15	99	24	IJ-3	LA City	Fire	Hazardous Materials Apparatus	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 1,250,000.00	
F	16		26	IJ-3			CBRNE Detection and Response Equipment and Training	UASI	LE	Equipment				\$ 258,557.00
F	16	106	26	IJ-3	LA City	LAPD	Area Wireless Reconnaissance & Evaluation (AWARE) Equipment, Maintenance and Sustainment	UASI	LE	Equipment	Detection	N/A	\$ 250,000.00	
F	16	107	26	IJ-3	LA City	LAPD	Explosive Magazine Project	UASI	LE	Equipment	Explosive Device Mitigation and Remediation	N/A	\$ 8,557.00	
H	17		28	IJ-3			Critical Infrastructure Response Training and Organization	UASI	FS	Equipment				\$ 150,000.00
H	17	110	28	IJ-3	LA City	Fire	Maritime Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 50,000.00	
H	17	112	28	IJ-3	LA City	Fire	Port Dive Ops (PDOG) EQ	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
H	17		29	IJ-3			Critical Infrastructure Response Training and Organization	UASI	FS	Training				\$ 50,000.00
H	17	114	29	IJ-3	LA City	Fire	Maritime Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 50,000.00	

Approved FY21 UASI Budget - Los Angeles City Only

Attachment 4

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$21,371,448.00	\$21,371,448.00
I	19		31	IJ-3			Counter Terrorism Training and Equipment	UASI	LE	Equipment				\$ 573,200.00
I	19	118	31	IJ-3	LA City	LAPD	Regional Public Private Infrastructure Collaboration System (RPPICS) 2.0	UASI	LE	Equipment	Information Technology	N/A	\$ 531,000.00	
I	19	119	31	IJ-3	LA City	LAPD	Domestic Violent Extremism Handbook & Equipment	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 42,200.00	
I	19		32	IJ-3			Counter Terrorism Training and Equipment	UASI	LE	Training				\$ 63,600.00
I	19	122	32	IJ-3	LA City	LAPD	Domestic Violent Extremism Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 63,600.00	
J	21		34	IJ-4			Regional Training and Exercise	UASI	FS	Equipment				\$ 220,000.00
J	21	124	34	IJ-4	LA City	Fire	Regional Training Centers and Satellite Training Centers Sustainment and Maintenance	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 220,000.00	
J	21		35	IJ-4			Regional Training and Exercise	UASI	FS	Organization				\$ 665,403.00
J	21	127	35	IJ-4	LA City	Fire	Regional Training Group (RTG)	UASI	FS	Organization	Equip / Resource / Project Mgt	Staff	\$ 665,403.00	
J	23		39	IJ-4			Regional Training and Exercise	UASI	FS	Equipment				\$ 366,664.00
J	23	134	39	IJ-4	LA City	Fire	FS 40 Regional Training Classroom	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 366,664.00	
K	24		40	IJ-3			Rescue Response Equipment and Training	UASI	FS	Equipment				\$ 255,332.00
K	24	137	40	IJ-3	LA City	Fire	Urban Search and Rescue Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 250,000.00	
K	24	141	40	IJ-3	LA City	Fire	Tactical EMS (TEMS) Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 5,332.00	
K	24		41	IJ-3			Rescue Response Equipment and Training	UASI	FS	Training				\$ 350,000.00
K	24	148	41	IJ-3	LA City	Fire	Urban Search and Rescue Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 350,000.00	
K	25		42	IJ-3			Rescue Response Equipment and Training	UASI	LE	Equipment				\$ 31,190.00
K	25	155	42	IJ-3	LA City	LAPD	Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Active Shooter Course Training Equipment	UASI	LE	Equipment	Other Authorized Equipment	N/A	\$ 31,190.00	
L	26		44	IJ-4			Catastrophic Incident Planning	UASI	EMG	Planning				\$ 1,050,000.00
L	26	158	44	IJ-4	LA City	EMD	Updated CBRN Annex and Appendices and development of Explosive Appendix	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
L	26	161	44	IJ-4	LA City	EMD	Review and Update of the Emerging Infectious Disease (formally known as Pandemic) Annex and Appendices	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 150,000.00	
L	26	162	44	IJ-4	LA City	EMD	Review and Update of the Medical Points of Dispensing Annex and Appendices (MPOD)	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 300,000.00	
L	26	163	44	IJ-4	LA City	EMD	Develop a Supply Chain Management Annex	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
L	26	164	44	IJ-4	LA City	EMD	Updated Logistics Donations Management Annex	UASI	EMG	Planning	Develop and Enhance Plans, Protocols and	Consultants	\$ 200,000.00	
N	29		48				Community Preparedness	UASI	EMG	Planning				\$ 300,000.00
N	29	170	48	IJ-4	LA City	EMD	Media Campaign	UASI	EMG	Planning	Community Outreach	Consultants	\$ 300,000.00	

Approved FY21 UASI Budget - Los Angeles City Only

Attachment 4

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$21,371,448.00	\$21,371,448.00
N	30		49	IJ-4			Community Preparedness	UASI	FS	Equipment				\$ 100,000.00
N	30	171	49	IJ-4	LA City	Fire	Community Emergency Response Team Equipment	UASI	FS	Equipment	CBRNE Search and Rescue Equipment	N/A	\$ 100,000.00	
O	31		52	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Exercise				\$ 300,000.00
O	31	175	52	IJ-4	LA City	EMD	DSCA Seminar	UASI	EMG	Exercise	Conduct / Evaluate	Consultant	\$ 150,000.00	
O	31	176	52	IJ-4	LA City	EMD	Annual EOC Functional Exercise	UASI	EMG	Exercise	Conduct / Evaluate	Consultant	\$ 150,000.00	
O	31		53	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Training				\$ 275,000.00
O	31	177	53	IJ-4	LA City	EMD	Emergency Management Concepts - All Hazards CA-040-RESP (CSTI)	UASI	EMG	Training	Course Delivery and Evaluation	Consultant	\$ 75,000.00	
O	31	178	53	IJ-4	LA City	EMD	MGT346 EOC Operations and Planning for All Hazards TEEX Course	UASI	EMG	Training	Course Delivery and Evaluation	Consultant	\$ 150,000.00	
O	31	179	53	IJ-4	LA City	EMD	MGT346 EOC Operations and Planning for All Hazards TEEX Course	UASI	EMG	Training	Course Delivery and Evaluation	Travel	\$ 50,000.00	
O	31		54	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	EMG	Equipment				\$ 500,000.00
O	31	180	54	IJ-4	LA City	EMD	Alternate EOC Facility Upgrade	UASI	EMG	Equipment	Power	N/A	\$ 500,000.00	
O	32		55	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	FS	Training				\$ 460,000.00
O	32	185	55	IJ-4	LA City	Fire	Fire Ground Survival (FGS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 60,000.00	
O	32	189	55	IJ-4	LA City	Fire	Green Cell Simulation Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 350,000.00	
O	32	190	55	IJ-4	LA City	Fire	Unmanned Aircraft System (UAS) Training	UASI	FS	Training	Staff Expenses	OT / Backfill	\$ 50,000.00	
O	33		56	IJ-4			Regional All-Hazards Public Safety Response Training and Exercise	UASI	LE	Training				\$ 315,966.00
O	33	194	56	IJ-4	LA City	LAPD	Medium-Lift Helicopter Training	UASI	LE	Training	Staff Expenses	Tuition	\$ 165,966.00	
O	33	195	56	IJ-4	LA City	LAPD	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Tuition	\$ 50,000.00	
O	33	196	56	IJ-4	LA City	LAPD	Leadership in Counter Terrorism (LinCT) Conference	UASI	LE	Training	Staff Expenses	Travel	\$ 100,000.00	
P	34		57	IJ-4			Response Equipment	UASI	FS	Equipment				\$ 25,000.00
P	34	198	57	IJ-4	LA City	Fire	Unmanned Aircraft System (UAS) Equipment	UASI	FS	Equipment	CBRNE Aviation Equipment	N/A	\$ 25,000.00	
P	35		58	IJ-4			Response Equipment	UASI	LE	Equipment				\$ 384,809.00
P	35	216	58	IJ-4	LA City	LAPD	LAPD SWAT Enhanced Safety Equipment	UASI	LE	Equipment	Intervention Equipment	N/A	\$ 152,593.00	
P	35	223	58	IJ-4	LA City	LAPD	Personal Protective Equipment Training Unit (PPETU)	UASI	LE	Equipment	Personal Protective Equipment	N/A	\$ 216,666.00	
P	35	227	58	IJ-4	LA City	LAPD	Major Incident Response Team	UASI	LE	Equipment	Information Technology	N/A	\$ 15,550.00	

Approved FY21 UASI Budget - Los Angeles City Only

Attachment 4

Line #				Project Information										
Project Letter	Item #	Sub-Line #	Mayor's Office ID #	LA/LB IJ#	Jurisdiction	Department	Project Name	Funding Source	Disc	Solution Area	Sub-Solution	Expenditure Category	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
													\$21,371,448.00	\$21,371,448.00
Q	36		59	IJ-4			Mass Care Response and Recovery	UASI	EMG	Equipment				\$ 62,619.00
Q	36	236	59	IJ-4	LA City	EMD	Enhanced FNSS Cache Program	UASI	EMG	Equipment	Other Authorized Equipment	N/A	\$ 62,619.00	
R	38		61				Management & Administration	UASI	GA	M&A				\$ 2,681,000.00
R	38	238	61		LA City	Mayor's Office	Grant Management Staff - City of LA	UASI	GA	M&A	Grant Admin	Staff Salaries	\$ 2,381,000.00	
R	38	240	61		LA City	Mayor's Office	Grant Management Staff Supplies	UASI	GA	M&A	Grant Admin	Supplies	\$ 100,000.00	
R	38	241	61		LA City	Mayor's Office	Grant Management Staff Travel	UASI	GA	M&A	Grant Admin	Travel	\$ 100,000.00	
R	38	242	61		LA City	Mayor's Office	Contract for Grant Administration	UASI	GA	M&A	Grant Admin	Contractor	\$ 100,000.00	

Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2021-22

			Estimated Source of Funds for Salaries											Estimated Source of Funds for Fringe Benefits						
Position	Biweekly Pay Rate	Annual Rate	FY19 UASI	% FY19 UASI	FY20 UASI	% FY20 UASI	FY21 UASI	% FY21 UASI	% UASI	Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY19 UASI	FY20 UASI	FY21 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits	
Deputy Mayor	\$8,577.50	\$223,872.75	\$123,130.01	55	\$33,580.91	15	\$0.00	0	70	\$0.00	0	\$156,710.93	\$156,710.93	\$50,052.35	\$13,650.64	\$0.00	\$0.00	\$63,702.99	\$63,702.99	
Mayoral Aide VII	\$4,901.60	\$127,931.76	\$31,982.94	25	\$25,586.35	20	\$0.00	0	45	\$0.00	0	\$57,569.29	\$57,569.29	\$13,001.07	\$10,400.85	\$0.00	\$0.00	\$23,401.92	\$23,401.92	
Mayoral Aide VI	\$4,685.93	\$122,302.77	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Mayoral Aide VIII	\$4,756.00	\$124,131.60	\$74,478.96	60	\$43,446.06	35	\$0.00	0	95	\$6,206.58	5	\$117,925.02	\$124,131.60	\$30,275.70	\$17,660.82	\$0.00	\$2,522.97	\$47,936.52	\$50,459.50	
Mayoral Aide VI	\$4,212.80	\$109,954.08	\$87,963.26	80	\$0.00	0	\$0.00	0	80	\$0.00	0	\$87,963.26	\$87,963.26	\$35,757.07	\$0.00	\$0.00	\$0.00	\$35,757.07	\$35,757.07	
Mayoral Aide V	\$4,054.40	\$105,819.84	\$89,946.86	85	\$15,872.98	15	\$0.00	0	100	\$0.00	0	\$105,819.84	\$105,819.84	\$36,563.40	\$6,452.36	\$0.00	\$0.00	\$43,015.76	\$43,015.76	
Mayoral Aide VII	\$4,054.40	\$105,819.84	\$105,819.84	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$105,819.84	\$105,819.84	\$43,015.76	\$0.00	\$0.00	\$0.00	\$43,015.76	\$43,015.76	
Mayoral Aide VII	\$4,054.40	\$105,819.84	\$105,819.84	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$105,819.84	\$105,819.84	\$43,015.76	\$0.00	\$0.00	\$0.00	\$43,015.76	\$43,015.76	
Mayoral Aide V	\$3,667.20	\$95,713.92	\$86,142.53	90	\$0.00	0	\$0.00	0	90	\$0.00	0	\$86,142.53	\$86,142.53	\$35,016.94	\$0.00	\$0.00	\$0.00	\$35,016.94	\$35,016.94	
Mayoral Aide V	\$3,667.20	\$95,713.92	\$0.00	0	\$95,713.92	100	\$0.00	0	100	\$0.00	0	\$95,713.92	\$95,713.92	\$0.00	\$38,907.71	\$0.00	\$0.00	\$38,907.71	\$38,907.71	
Mayoral Aide V	\$4,212.80	\$109,954.08	\$54,977.04	50	\$0.00	0	\$0.00	0	50	\$0.00	0	\$54,977.04	\$54,977.04	\$22,348.17	\$0.00	\$0.00	\$0.00	\$22,348.17	\$22,348.17	
Mayoral Aide V	\$3,568.00	\$93,124.80	\$93,124.80	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$93,124.80	\$93,124.80	\$37,855.23	\$0.00	\$0.00	\$0.00	\$37,855.23	\$37,855.23	
Mayoral Aide V	\$3,472.80	\$90,640.08	\$72,512.06	80	\$9,064.01	10	\$0.00	0	90	\$9,064.01	10	\$81,576.07	\$90,640.08	\$29,476.15	\$3,684.52	\$0.00	\$3,684.52	\$33,160.67	\$36,845.19	
Mayoral Aide V	\$3,380.00	\$88,218.00	\$70,574.40	80	\$17,643.60	20	\$0.00	0	100	\$0.00	0	\$88,218.00	\$88,218.00	\$28,688.49	\$7,172.12	\$0.00	\$0.00	\$35,860.62	\$35,860.62	
Mayoral Aide IV	\$3,207.20	\$83,707.92	\$83,707.92	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$83,707.92	\$83,707.92	\$34,027.27	\$0.00	\$0.00	\$0.00	\$34,027.27	\$34,027.27	
Mayoral Aide IV	\$3,207.20	\$83,707.92	\$0.00	0	\$58,595.54	70	\$0.00	0	70	\$25,112.38	30	\$58,595.54	\$83,707.92	\$0.00	\$23,819.09	\$0.00	\$10,208.18	\$23,819.09	\$34,027.27	
Mayoral Aide IV	\$3,472.80	\$90,640.08	\$54,384.05	60	\$0.00	0	\$0.00	0	60	\$36,256.03	40	\$54,384.05	\$90,640.08	\$22,107.12	\$0.00	\$0.00	\$14,738.08	\$22,107.12	\$36,845.19	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$33,059.67	\$0.00	\$0.00	\$33,059.67	\$33,059.67	
Mayoral Aide V	\$2,648.00	\$69,112.80	\$0.00	0	\$69,112.80	100	\$0.00	0	100	\$0.00	0	\$69,112.80	\$69,112.80	\$0.00	\$28,094.35	\$0.00	\$0.00	\$28,094.35	\$28,094.35	
Mayoral Aide IV	\$2,380.00	\$62,118.00	\$62,118.00	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$62,118.00	\$62,118.00	\$25,250.97	\$0.00	\$0.00	\$0.00	\$25,250.97	\$25,250.97	
Mayoral Aide V	\$3,030.40	\$79,093.44	\$15,818.69	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$15,818.69	\$15,818.69	\$6,430.30	\$0.00	\$0.00	\$0.00	\$6,430.30	\$6,430.30	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$33,059.67	\$0.00	\$0.00	\$33,059.67	\$33,059.67	
Mayoral Aide V	\$3,472.80	\$90,640.08	\$18,128.02	20	\$0.00	0	\$0.00	0	20	\$0.00	0	\$18,128.02	\$18,128.02	\$7,369.04	\$0.00	\$0.00	\$0.00	\$7,369.04	\$7,369.04	
Mayoral Aide V	\$2,576.80	\$67,254.48	\$67,254.48	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$67,254.48	\$67,254.48	\$27,338.95	\$0.00	\$0.00	\$0.00	\$27,338.95	\$27,338.95	
Mayoral Aide V	\$2,789.60	\$72,808.56	\$0.00	0	\$72,808.56	100	\$0.00	0	100	\$0.00	0	\$72,808.56	\$72,808.56	\$0.00	\$29,596.68	\$0.00	\$0.00	\$29,596.68	\$29,596.68	
Mayoral Aide V	\$2,789.60	\$72,808.56	\$72,808.56	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$72,808.56	\$72,808.56	\$29,596.68	\$0.00	\$0.00	\$0.00	\$29,596.68	\$29,596.68	
Mayoral Aide V	\$2,789.60	\$72,808.56	\$14,561.71	20	\$0.00	0	\$0.00	0	20	\$58,246.85	80	\$14,561.71	\$72,808.56	\$5,919.34	\$0.00	\$0.00	\$23,677.34	\$5,919.34	\$29,596.68	
Mayoral Aide V	\$2,642.40	\$68,966.64	\$13,793.33	20	\$55,173.31	80	\$0.00	0	100	\$0.00	0	\$68,966.64	\$68,966.64	\$5,606.99	\$22,427.95	\$0.00	\$0.00	\$28,034.94	\$28,034.94	
Mayoral Aide V	\$2,642.40	\$68,966.64	\$0.00	0	\$68,966.64	100	\$0.00	0	100	\$0.00	0	\$68,966.64	\$68,966.64	\$0.00	\$28,034.94	\$0.00	\$0.00	\$28,034.94	\$28,034.94	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$69,128.46	85	\$12,199.14	15	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$28,100.72	\$4,958.95	\$0.00	\$0.00	\$33,059.67	\$33,059.67	
Mayoral Aide V	\$3,116.00	\$81,327.60	\$0.00	0	\$81,327.60	100	\$0.00	0	100	\$0.00	0	\$81,327.60	\$81,327.60	\$0.00	\$33,059.67	\$0.00	\$0.00	\$33,059.67	\$33,059.67	
Mayoral Aide II	\$2,444.80	\$63,809.28	\$0.00	0	\$63,809.28	100	\$0.00	0	100	\$0.00	0	\$63,809.28	\$63,809.28	\$0.00	\$25,938.47	\$0.00	\$0.00	\$25,938.47	\$25,938.47	
Mayoral Aide V	\$2,371.20	\$61,888.32	\$0.00	0	\$61,888.32	100	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$0.00	\$25,157.60	\$0.00	\$0.00	\$25,157.60	\$25,157.60	
Mayoral Aide V	\$2,371.20	\$61,888.32	\$0.00	0	\$61,888.32	100	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$0.00	\$25,157.60	\$0.00	\$0.00	\$25,157.60	\$25,157.60	
Mayoral Aide III	\$2,380.00	\$62,118.00	\$62,118.00	100	\$0.00	0	\$0.00	0	100	\$0.00	0	\$62,118.00	\$62,118.00	\$25,250.97	\$0.00	\$0.00	\$0.00	\$25,250.97	\$25,250.97	
Mayoral Aide III	\$2,042.40	\$53,306.64	\$0.00	0	\$53,306.64	100	\$0.00	0	100	\$0.00	0	\$53,306.64	\$53,306.64	\$0.00	\$21,669.15	\$0.00	\$0.00	\$21,669.15	\$21,669.15	
Total Mayor's Office Staff:			\$1,530,293.76		\$1,062,639.18		\$0.00			\$134,885.84		\$2,592,932.95	\$2,727,818.79	\$622,064.42	\$431,962.83	\$0.00	\$54,831.10	\$1,054,027.24	\$1,108,858.34	
Deputy City Attorney III			\$6,068.00		\$85,522.39	54	\$66,517.42	42	\$0.00	0	96	\$6,334.99	4	\$152,039.81	\$158,374.80					
TOTAL UASI STAFF IN ALL DEPARTMENTS:			FY19 UASI Salaries		FY20 UASI Salaries		FY21 UASI Salaries			Public Safety Salaries		TOTAL Salaries (UASI)	TOTAL Salaries	FY19 UASI Fringe Benefits	FY20 UASI Fringe Benefits	FY21 UASI Fringe Benefits	Public Safety Fringe Benefits	TOTAL Fringe (UASI)	TOTAL Fringe Benefits	
			\$1,615,816.16		\$1,129,156.60		\$0.00			\$141,220.84		\$2,744,972.76	\$2,886,193.59	\$622,064.42	\$431,962.83	\$0.00	\$54,831.10	\$1,054,027.24	\$1,108,858.34	

Anticipated Contract Service Requirements, FY 21 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Updated CBRN Annex and Appendices and development of Explosive Appendix: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor and subject matter expert who will review the existing Chemical, Biological, Radiological, and Nuclear (CBRN) Annex and Appendices to incorporate new findings. In addition, the contractor will be tasked with the development of an Explosive Appendix.	\$200,000	36 months
EMD	Review and Update of the Emerging Infectious Disease (formally known as Pandemic) Annex and Appendices: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will review the existing Pandemic Annex and Appendices to incorporate new findings, especially the ones gleaned from the Emergency Operations during the COVID-19 pandemic. The revisions will also include a new title and more global understanding of Emerging Infectious Diseases.	\$150,000	36 months
EMD	Review and Update of the Medical Points of Dispensing Annex and Appendices (MPOD): The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will review the existing Medical Points of Dispensing (MPOD) Annex, Facility Plans, Training Manuals, and other supporting documents and revise the Annex and Appendices to incorporate new findings, especially the ones gleaned from the Emergency Operations during the COVID-19 pandemic.	\$300,000	36 months
EMD	Develop a Supply Chain Management Annex: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will research and develop a Supply Chain Management Annex.	\$200,000	36 months
EMD	Updated Logistics Donations Management Annex: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will review the existing Logistics Donations Management Annex and revise it to incorporate new findings, especially the ones gleaned from the Emergency Operations and Business Operations Centers during the COVID-19 pandemic.	\$200,000	36 months
EMD	Media Campaign: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will develop a family focused, three month multimedia marketing and outreach plan ("Media Campaign"), throughout the County of Los Angeles ("County"), that serves to inform and educate individuals, including youth, families, seniors, and persons with disabilities, about how essential and simple it is to prepare for disasters.	\$300,000	36 months
EMD	Defense Support of Civil Authorities Seminar: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will design, produce, coordinate and execute a Senior Leaders Seminar based around Defense Support to Civil Authority that will review the lessons learned and best practices captured from previous exercises.	\$150,000	36 months
EMD	Annual Emergency Operations Center Functional Exercise: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will design, produce, coordinate and execute the City of Los Angeles Emergency Operations Center's (EOC) annual functional exercise.	\$150,000	36 months
EMD	Emergency Management Concepts - All Hazards CA-040-RESP (CSTI): The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to enter into a sole source contract with the California Office of Emergency Services (Cal OES) California Specialized Training Institute (CSTI). EMD will contract with CSTI for up to 6 course offerings with thirty-five (35) participants in each session. The objective of the project is to increase the number of trained Los Angeles / Long Beach Urban Area Security Initiative (UASI) responders, to be able to perform Emergency Operations Center position responsibilities within the Incident Command System (ICS) organization as a whole and to have the ability to work through an operational period planning cycle, as well as to incorporate planning in the Incident Action Plan.	\$75,000	36 months
EMD	MGT346 EOC Operations and Planning for All Hazards TEEC Course: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to enter into a sole source contract with the Texas Engineering Extension Service (TEEX) to tailor its Emergency Operations Center course specifically to fit scenarios that impact the Los Angeles area. TEEC, via its National Emergency Response and Rescue Training Center (NERRTC), will provide a Los Angeles focused course offering for up to 100 students who could be assigned to, or work in an Emergency Operations Center (EOC) and will further develop the skills necessary to effectively plan for and manage a large-scale incident by applying and implementing an all-hazards, multi-disciplinary, management team approach. This request goes beyond the standard course training by having the course focus specifically on situations that will impact Los Angeles and then further alters the course curriculum to train for those scenarios.	\$150,000	36 months
LAFD	Unmanned Aircraft Systems (UAS) Training: This funding is to provide training for preparedness and response capabilities in the LA/LB Urban Area and Los Angeles County Operational Area. Currently, grant funds have been utilized to bring the region to the current response capabilities and additional grant funds have supported the maintenance and sustainment of those capabilities. Developing a small UAS training program for public safety will include: evolving regulations for the use of UAS; expanding roles for employment of aircraft; creating public approval for drone operations; and ensuring safety is the pinnacle of the training, a critical element highlighted by the Federal Aviation Administration (FAA). The goal of the course will be to teach students FAA rules and regulations, give them simulation training to learn how to safely pilot a drone, and then gain hands-on flight time with FAA licensed teachers.	\$15,000	12 months
LAFD	Maritime Training: This program allows for specialized training for firefighters that protect the Port. Training courses are developed and delivered for regional firefighters in the marine specific environment. The training focuses on core elements of Maritime Incident Management, Maritime Skills for Pilots, Navigation and Piloting and Advanced Marine Firefighting.	\$20,000	12 months
LAPD	LAPD Project 25 TDMA Radio System Upgrade (Sole Source): Continuing support of interoperability via the upgrade of the Land Mobile Radio (LMR) system within the L.A. region. Motorola Solutions to provide service and maintenance of the equipment that previous grant years purchased. By continuing the upkeep of the equipment, the system will remain viable and in a ready condition to support law enforcement interoperability.	\$1,000,000	12 months
LAPD	Combating Domestic Violent Extremism Intelligence Analyst: The project will provide funding for the creation of a Domestic Violent Extremism (DVE) Intelligence Analyst. The analyst will develop and implement programs to mitigate the rise, influence, and spread of DVE threat in the City of Los Angeles and the surrounding region.	\$150,000	12 months
ITA	MS-ISAC 24x7 Real-time network flow monitoring (Sole Source Contract): To contract with the Center for Internet Security (CIS) to subscribe to the Multi-State Information Sharing and Analysis Center (MS-ISAC) 24x7 cybersecurity monitoring and management services for the City of Los Angeles.	\$155,000	12 months
ITA	Regional Cyber Threat Analyst (RCTA): The escalation of cyberattacks on local government agencies, along with limited resources, requires regional cybersecurity collaboration. Currently, most cities lack the resources to have a dedicated technical threat analyst. The Regional Cyber Threat Analyst (RCTA) would provide other cities this capability and allow the region to take advantage of the City of LA's Integrated Security Operations Center. The RCTA would provide the regions cybersecurity staff with technical intelligence and mitigation recommendations. The RCTA would also coordinate information sharing with local, state, and federal partners, such as the National Cybersecurity and Communications Integration Center, California Cybersecurity Integration Center and the Joint Regional Intelligence Center.	\$170,000	12 months
MOPS	The Joint Cyber Threat Analyst (JCTA) will be a technical expert that will work with the City, LA Cyber Lab, and Joint Regional Intelligence Center (JRIC) to analyze and disseminate cyber threat intelligence for the region. The analyst will coordinate threat sharing with local, state, and federal partners. The analyst will also support the JRIC with essential regional cyber services, including assessments, response, education, and service coordination with state and federal agencies.	\$175,000	12 months
MOPS	Threat Intelligence Sharing Platform: Execute a contract (sole source) with IBM for an automated threat sharing platform to share cyber threat intelligence in real time between regional municipalities, critical infrastructure, other major US cities, and state and federal partners. This will support regional and national collective defense against cyber attacks on local government, critical infrastructure, and election infrastructure.	\$175,000	12 months
MOPS	Regional Communications Coordinator: A Regional Communications Coordinator will provide technical expertise and essential ISSI coordination services necessary to deploy the regional "System of Systems" model of Interoperable Communications. A contract will be executed with a vendor who can provide these services as well as work closely with stakeholders and Mayor's Office staff.	\$200,000	24 months



SUBAWARD AGREEMENT

Subrecipient:

Title: FY 2021 Urban Area Security Initiative (UASI) Grant Program

City Contract Number _____

TABLE OF CONTENTS

<u>Section Number</u>	<u>Section Title</u>	<u>Page Number</u>
I. GENERAL INFORMATION		
§1.1	Federal Award Information	1
§1.2	Subaward Information and Period of Performance	1
§1.3	Parties and Notice	2
§1.4	Authorities	3
II. SUBAWARD TERMS AND CONDITIONS		
§2.1	Summary of Requirements.....	4
§2.2	City Administrative Requirements	4
§2.3	DHS and CalOES Requirements	7
§2.4	Uniform Requirements for Federal Awards	12
III. STANDARD PROVISIONS		
§3.1	Independent Party	17
§3.2	Construction of Provisions and Title Herein	17
§3.3	Applicable Law, Interpretation and Enforcement.....	17
§3.4	Integrated Agreement	17
§3.5	Excusable Delays.....	18
§3.6	Breach.....	18
§3.7	Prohibition Against Assignment and Delegation.....	18
§3.8	Indemnification	18
§3.9	Subcontractor Assurances	19
§3.10	Remedies for Noncompliance	19
§3.11	Termination	19
§3.12	Amendments	20
§3.13	Complete Agreement	20
	Signature Page.....	21

EXHIBITS

Exhibit A	DHS Standard Conditions
Exhibit B	2021 Standard Assurances for all Cal OES Federal Grant Programs
Exhibit C	Financial Management Forms Workbook
Exhibit D	Modification Request and Reimbursement Request Forms
Exhibit E	CalOES Forms
Exhibit F	Grants Management Assessment Form

AGREEMENT NUMBER _____ OF CITY CONTRACTS
BETWEEN
THE CITY OF LOS ANGELES
AND _____

THIS SUBAWARD AGREEMENT ("Agreement" or "Contract") is made and entered into by and between the City of Los Angeles, a municipal corporation (the "City"), and _____ ("____"), (the "Subrecipient"). In consideration of the mutual covenants set forth herein and the mutual benefits to be derived therefrom, the City and Subrecipient (each a "Party" and collectively, the "Parties") agree as follows:

I. GENERAL INFORMATION

§1.1 Federal Award Information

The "Federal award" (as such term is defined in the Code of Federal Regulations ("CFR"), 2 CFR §200.38, and used in this Agreement) is the Fiscal Year (FY) 2021 Urban Area Security Initiative Grant Program, FAIN # EMW-2020-SS-00032, CFDA #97.067, Federal Award Date July 16, 2021. This is not a "Research & Development" award as defined in 2 CFR §200.87 and 200.331, and there is no "indirect cost rate" for this federal award as defined in 2 CFR §200.56 and 200.331.

The "Federal awarding agency" (as such term is defined in 2 CFR §200.36 and used in this Agreement) is the United States Department of Homeland Security, Federal Emergency Management Agency, Grants Program Directorate ("DHS").

The State of California, through its Governor's Office of Emergency Services ("CalOES"), acts as the "pass-through entity" (as such term is defined in 2 CFR §200.74 and used in this Agreement) for the subaward of the Federal award to the City for the benefit of the Los Angeles/Long Beach Urban Area ("LA/LBUA") in the amount of \$55,420,000.

The City, acting through its Mayor's Office of Public Safety ("Mayor's Office"), acts as the pass-through entity for this subaward of the Federal award to Subrecipient.

§1.2 Subaward Information and Period of Performance

Subrecipient hereby accepts the following subaward ("Subaward") of the Federal award upon the terms and conditions set forth in this Agreement:

Subaward amount: \$ _____

Subaward Period of Performance ("Term"): **September 1, 2021
to May 31, 2024**

Match Requirement: **None**

Subrecipient Identifier: _____

Indirect Cost Rate for Subaward: **None**

The term of this Agreement shall be the "Term" as set forth in this Section 1.2.

§1.3 Parties and Notice

The Parties to this Agreement, and their respective representatives who are authorized to administer this Agreement and to whom formal notices, demands and communications shall be given are as follows:

Party:	City of Los Angeles
Authorized Representative:	Jeff Gorell, Deputy Mayor
Authorized Department:	Mayor's Office of Public Safety
Address, Phone, Fax, E-mail:	200 N. Spring Street, Room 303
	Los Angeles, CA 90012
	Phone: (213) 978-0687
	Email: jeff.gorell@lacity.org

Party: _____

Authorized Representative: _____
 Authorized Department: _____
 Address, Phone, Fax, E-mail: _____

 Phone: _____
 Email: _____@_____

Formal notices, demands and communications to be given hereunder by either Party shall be made in writing and may be effected by personal delivery or by registered or certified mail, postage prepaid, return receipt requested and shall be deemed communicated as of the date of mailing. If the name of the person designated to receive the notices, demands or communications or the address of such person is changed, written notice shall be given, in accordance with this section, within five business days of said change.

§1.4 Authorities

The Los Angeles City Council and the City's Mayor have accepted the Federal award and have authorized the City to execute this Agreement (C.F. # _____, _____/21)

Subrecipient warrants that it has obtained written authorization from its governing board or authorized body to execute this Agreement and accept and use the Subaward. Subrecipient further warrants that such written authorization specifies that Subrecipient, governing board or authorized body agree:

- a. That any liability arising out of the performance of this Agreement shall be the responsibility of Subrecipient, governing board or authorized body.
- b. That Subaward funds shall not be used to supplant expenditures controlled by governing board or authorized body.
- c. That the official executing this Agreement is authorized to do so.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

II. SUBAWARD TERMS AND CONDITIONS

§2.1 Summary of Requirements

By executing this Agreement, Subrecipient hereby agrees that it shall comply with all terms and conditions set forth in this Agreement, which includes all guidance, regulations and requirements (collectively, "Requirements") of the Federal awarding agency and CalOES that are applicable to a recipient and/or subrecipient of a Federal award or grant. Such Requirements are set forth in the following documents and incorporated herein by this reference: (1) Department of Homeland Security FY 2021 Homeland Security Grant Program Notice of Funding Opportunity ("DHS NOFO"), (2) FY 2021 DHS Standard Terms and Conditions ("DHS Standard Conditions") (**Exhibit A**), (3) FEMA Information Bulletins ("IB"), (4) CalOES 2021 Homeland Security Grant Program California Supplement to the Federal Notice of Funding Opportunity ("CalOES Supplement"), (5) CalOES 2021 Standard Assurances for All CalOES Federal Grant Programs ("CalOES Assurances") (**Exhibit B**), (6) CalOES Grant Management Memos ("GMM"), and (7) the cost principles, uniform administrative requirements and audit requirements for federal grant programs as housed in Title 2, Part 200 of the CFR and in updates issued by the Office of Management and Budget ("OMB") on <http://www.whitehouse.gov/omb/>.

Subrecipient hereby certifies that it has the institutional, managerial and financial capability to ensure proper planning, management and completion of its projects being funded by the Subaward (**Exhibit C**).

§2.2 City Administrative Requirements

- A. Subrecipient acknowledges and agrees that the City is acting as a "pass-through entity" (as such term is defined in 2 CFR §200.74 and used in this Agreement) for this Subaward and that the City shall have the rights and obligations relating to this Subaward and its administration as set forth in this Agreement and in 2 CFR Part 200.
- B. Subrecipient and the City have previously completed a mutually approved Budget/Expenditure Plan as incorporated in the Financial Management Forms Workbook (the "Workbook"), which is pending approval by CalOES (the "Budget") and is attached hereto as **Exhibit C**. Upon approval by CalOES, such Budget shall be the effective Budget for this Agreement. The Workbook contains detailed listings of items and projects and the amount of Subaward funds allocated for such items and projects. The City shall provide Subrecipient with an electronic Workbook of Subrecipient's projects. Subrecipient shall use the Subaward funds strictly in accordance with the Workbook, and any expenditures not so made shall be deemed disallowed under this Subaward.

Any request by Subrecipient to modify the Workbook must be made in writing and accompanied by a completed Modification Request Form

(attached hereto as **Exhibit D**), all required supporting documentation and a revised Workbook showing such modification. Workbook modification requests must be submitted prior to deadlines set by the City. Inaccurate or incomplete requests shall be returned to the Subrecipient for revision. Subrecipient shall not expend any funds on modified Workbook items until such modification is approved by the City and CalOES.

- C. Subrecipient previously submitted to the City a Project Application in connection with the Subaward, which included a Project Timeline (“Project Timeline”) setting forth milestones and completion dates for projects funded under the Subaward. Subrecipient shall manage its projects in accordance with the Project Timeline and provide, in a timely manner, any plans and reports requested by the City regarding the status of such projects. If a Workbook modification request requires a modification to the Project Timeline, Subrecipient shall update the Project Timeline accordingly and submit it along with its Workbook modification request for approval.
- D. Subrecipient shall complete and deliver to the City all forms required by CalOES pertinent to the implementation of Subrecipient’s projects under the Subaward. Such forms, which are collectively attached hereto as Exhibit E, include: (1) an aviation equipment request form, (2) a watercraft equipment request form, (3) an Emergency Operations Center request form, (4) an Environmental and Historical Preservation (“EHP”) request form, and (5) a sole source procurement request form. Approval of such requests and forms shall be made by the City and CalOES in their respective sole discretion. Subrecipient acknowledges that all such forms must be approved by the City and CalOES *prior* to expending Subaward funds. Failure to gain advance approval of such completed requests and forms by the City and CalOES may result in the disallowance of such costs incurred by Subrecipient.
- E. Subrecipient agrees that any equipment, product, service or activity funded with this Subaward shall comply with any and all technological and/or interoperability specifications and standards as may be approved by the LA/LBUA region, and any such equipment, product, service or activity not so compliant shall be not eligible for funding by this Subaward. Subrecipient shall further ensure that it retains from its contractors, subcontractors, and vendors all rights related to inventions, copyrightable materials, and data for which the Federal awarding agency and CalOES has rights to, as more fully set forth in 2 CFR §315 and Section 2.3.P. of this Agreement.
- F. Any “equipment” (as such term is defined in 2 CFR §200.33 and used in this Agreement) acquired or obtained with Subaward funds: (1) shall be made available pursuant to applicable terms of the California Disaster and

Civil Defense Master Mutual Aid Agreement in consultation with representatives of the various fire, emergency medical, hazardous materials response services, and law enforcement agencies within the jurisdiction of the LA/LBUA, and deployed with personnel trained in the use of such equipment in a manner consistent with the California Law Enforcement Mutual Aid Plan or the California Fire Services and Rescue Mutual Aid Plan; (2) shall be consistent with needs as identified in the State Homeland Security Strategy and will be deployed in conformance with that Strategy; and (3) shall have an LA/LBUA identification decal affixed to it, and, when practical, shall be affixed where it is readily visible and prominently marked as follows: *"Purchased with funds provided by the U.S. Department of Homeland Security."*

Subrecipient shall take a physical inventory of all equipment acquired or obtained with Subaward funds and reconcile the results with equipment records at least once every year.

- G. This Subaward is not a "fixed amount award" as such term is defined in 2 CFR §200.45. Subrecipient agrees that disbursement of this Subaward to Subrecipient shall be made on a reimbursement method. If Subrecipient requests advance payment of Subaward funds, Subrecipient shall comply with, and provide evidence to the City of compliance with, the criteria and obligations related to the use of advance payments as set forth in 2 CFR §200.305 as well as satisfying any other City and CalOES requirements for advance payments.

In requesting reimbursement from Subaward funds, Subrecipient shall provide to the City a completed Reimbursement Request Form (attached hereto as Exhibit D) along with invoices, purchase orders, proof of delivery, proof of payment and payroll records, timesheets, receipts and any other supporting documentation necessary to fully and accurately describe the expenditure of funds for which reimbursement from the Subaward is requested (collectively, the "Reimbursement Request"). All such supporting documentation for the Reimbursement Request shall satisfy applicable Federal, State and City audit and review standards and requirements. Such documentation shall be prepared at the sole expense and responsibility of Subrecipient, and the City and the Subaward will not reimburse the Subrecipient for any costs incurred for such preparation. The City reserves the right to request additional supporting documentation to substantiate costs incurred at any time. Inaccurate and/or incomplete Reimbursement Requests shall be returned to Subrecipient for revision.

The City shall forward Reimbursement Requests to CalOES for payment within thirty (30) days of receipt, provided such request is deemed accurate and complete. The City shall reimburse Subrecipient within thirty (30) days of its receipt of funds from CalOES.

Final Reimbursement Requests for this Subaward must be received by the City no later than One Hundred Twenty (120) days prior to the end of the Term to allow the City sufficient time to complete close-out activities for this Subaward (the "Reimbursement Deadline"). Any Reimbursement Request submitted after the Reimbursement Deadline shall be rejected unless approved by the Mayor's Office in advance of the Reimbursement Deadline. After the Reimbursement Deadline, any unexpended Subaward funds may be re-directed to other needs across the LA/LBUA region. The City will notify Subrecipient, in writing, when unexpended Subaward funds may be re-directed.

- H. Subrecipient acknowledges that the City makes no commitment to disburse Subaward funds beyond the terms set forth herein and that funding for all periods during the Subaward Term is subject to the continuing availability to the City of federal funds for this Subaward from CalOES and the Federal awarding agency. This Agreement may be terminated immediately upon written notice to Subrecipient of any loss or reduction of Subaward funds.
- I. Subrecipient shall comply with all federal, state, and local laws and regulations for vaccine requirements. Each Subrecipient shall comply with their own policies and mandates for Covid-19 vaccine requirements.

§2.3 DHS and CalOES Requirements

Subrecipient shall comply with all Requirements promulgated by DHS (which is the Federal awarding agency for this Subaward) and CalOES which are applicable to this particular Subaward and set forth in Section 2.1. Some of these DHS and CalOES Requirements are set forth below in this Section 2.3.

- A. Subrecipient will not use Subaward funds to supplant (replace) funds that have been budgeted for the same purpose through non-federal sources. Upon request by the City, CalOES and/or the Federal awarding agency, Subrecipient shall be required to demonstrate and document that a reduction in non-Federal resources occurred for reasons other than the receipt or expected receipt of Subaward funds. Subrecipient shall not charge any costs allocable under this Subaward to any other Federal award to overcome fund deficiencies, to avoid restrictions imposed by Federal statutes, regulations, or terms and conditions of Federal awards, or for other reasons. Subrecipient shall not be delinquent in the repayment of any Federal debt. Subrecipient must request instruction from the City and CalOES for proper disposition of any original or replacement equipment acquired with Subaward funds.
- B. Subrecipient shall comply with the requirement of 31 U.S.C. Section 3729-3733, which sets forth that no subgrantee, recipient or subrecipient of

federal funds or payments shall submit a false claim for payment, reimbursement or advance. Subrecipient agrees to be subject to the administrative remedies as found in 38 U.S.C. Section 3801-3812 for violations of this requirement.

- C. Subrecipient shall comply with the provisions of *DHS Specific Acknowledgements and Assurances* section set forth in the DHS Standard Conditions and the *Reporting Accusations and Findings of Discrimination* section of the CalOES Assurances.
- D. Subrecipient shall comply with the provisions of the *Lobbying and Political Activities* section set forth in the CalOES Assurances. In connection thereto, Subrecipient hereby certifies that:
 - 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of Subrecipient, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.
 - 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, Subrecipient shall complete and submit Standard Form-LLL "Disclosure Form to Report Lobbying" in accordance with its instructions.
 - 3. Subrecipient shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Subrecipient shall comply with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and §§7324-7328) which limits the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

- E. As required by Executive Orders (EO) 12549 and 12689, and 2 CFR §200.213 and codified in 2 CFR Part 180, Subrecipient shall provide protection against waste, fraud and abuse by debarring or suspending

those persons deemed irresponsible in their dealings with the Federal government. Subrecipient hereby certifies that it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 2. Have not within a three-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph 2.3.G.b. above; and
 4. Have not within a three-year period preceding this Agreement had one or more public transactions (Federal, State, or local) terminated for cause or default.
- F. Subrecipient shall comply with the Drug-Free Workplace Act of 1988 (41 U.S.C. §701 *et seq.*) which is adopted at 2 CFR Part 3001. In connection thereto, Subrecipient hereby certifies that it will or will continue to provide a drug-free workplace and a drug-free awareness program as outlined in such Act.
- G. Subrecipient shall comply with all Federal statutes relating to non-discrimination, including, without limitation, those statutes and provisions set forth in the *Non-Discrimination and Equal Employment Opportunity* section of the CalOES Assurances.

Subrecipient hereby certifies that it will comply with the Americans with Disabilities Act, 42 U.S.C. §12101 *et seq.*, and its implementing regulations (ADA), the Americans with Disabilities Act Amendments Act of 2008 (ADAAA), Pub. L. 110-325 and all subsequent amendments, Section 504 of the Rehabilitation Act of 1973 (Rehab. Act), as amended, 29 U.S.C. 794 and 24 CFR Parts 8 and 9, the Uniform Federal Accessibility Standards (UFAS), 24 CFR, Part 40, and the Fair Housing Act, 42 U.S.C. 3601, *et seq.*; 24 CFR Parts 100, 103, and 104 (FHA) and all implementing regulations. Subrecipient will provide reasonable accommodations to allow qualified individuals with disabilities to have access to and to participate in its programs, services and activities in

accordance with the provisions of the ADA, the ADAAA, the Rehab Act, the UFAS and the FHA and all subsequent amendments. Subrecipient will not discriminate against persons with disabilities or against persons due to their relationship to or association with a person with a disability. Any contract entered into by Subrecipient (or any subcontract thereof), relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

- H. Subrecipient shall comply with the provisions set forth in the *Environmental Standards* section of the CalOES Assurances.
- I. Subrecipient shall comply with the provisions set forth in the *Reporting-Accountability* section of the CalOES Assurances, which relate to compliance with the Federal Funding Accountability and Transparency Act and statutory requirements for whistleblower protections.
- J. Subrecipient shall comply with the provisions set forth in the *Human Trafficking* section of the CalOES Assurances, which relate to compliance with the Trafficking Victims Protection Act (TVPA) of 2000.
- K. Subrecipient shall comply with the provisions set forth in the *Labor Standards* section and *Worker's Compensation* section of the CalOES Assurances, which relate to compliance with various Federal statutes regarding labor standards and State worker's compensation requirements.
- L. Subrecipient shall comply with the provisions set forth in the *Property-Related* section of the CalOES Assurances and the provisions applicable to construction projects as set forth in the *Certifications Applicable to Federally-Funded Construction Projects* section of the CalOES Assurances.
- M. Subrecipient acknowledges the applicability of the Freedom of Information Act and the California Public Records Act to certain information as more fully set forth in the *Freedom of Information Act* section of the CalOES Assurances.
- N. Subrecipient shall comply with the provisions set forth in the *Best Practices for Collection and Use of Personally Identifiable Information (PII)* section of the CalOES Assurances.
- O. Subrecipient shall comply with the provisions set forth in the *Acknowledgement of Federal Funding from DHS and Use of DHS Seal, Logo and Flags* section of the CalOES Assurances, which relate to requirements for acknowledging the use of federal funds and obtaining approval for use of various DHS seals and logos.

- P. Subrecipient shall affix applicable copyright notices as required under the *Copyright* section of the CalOES Assurances and shall comply with and be subject to the provisions set forth in the *Patents and Intellectual Property Rights* section of the DHS Standard Conditions and the CalOES Assurances.
- Q. If the total value of Subrecipient's currently active grants, cooperative agreements, and procurement contracts from all Federal assistance office exceeds \$10,000,000.00 for any period of time during the period of performance of this Subaward, Subrecipient shall comply with the provisions set forth in the *Reporting of Matters Related to Recipient Integrity and Performance* section of the DHS Standard Conditions and the CalOES Assurances.
- R. Subrecipient shall comply with the SAFECOM Guidance for Emergency Communication Grants when using Subaward funds in connection with emergency communication equipment, including provisions on technical standards that ensure and enhance interoperable communications.
- S. Subrecipient shall establish safeguards to prohibit employees from using their positions for a purpose that constitutes, or presents the appearance of personal or organizational conflict of interest or personal gain. Subrecipient shall comply with all Federal and State conflict of interest laws and regulations.
- T. Subrecipient shall comply with California Vehicle Code sections 23123 and 23123.5, and the provisions set forth in the *Use of Cellular Device While Driving is Prohibited* section of the CalOES Assurances.
- U. Subrecipient must ensure that any project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.
- V. Subrecipient shall comply with the provisions set forth in the following sections of the DHS Standard Conditions and the CalOES Assurances; (1) *Energy Policy and Conservation Act*, (2) *Hotel and Motel Fire Safety Act of 1990*, (3) *Terrorist Financing E.O. 13224*, (4) *USA Patriot Act of 2001*, (5) *Fly America Act of 1974*, and (6) *Whistleblower Protections and Whistleblower Protection Act*.
- W. Subrecipient acknowledges and shall comply with the following Special Conditions and Corrective Actions applicable to this UASI 19 Subaward:
 - 1. Subaward funding is subject to restricted drawdown for the duration of the Term;

2. Subrecipient shall submit sufficient documentation to support expenditures prior to reimbursement or advance of funds. Documentation must include invoices, timesheets, evidence supporting overtime and backfill costs, cancelled checks or other proof of payment, and copies of related contracts (See §2.2.G). CalOES may request additional procurement material. CalOES will not issue reimbursement or advance payment until the documentation is reviewed and the payment is determined to be adequately supported;
3. The professional services agreement between Motorola and LA-RICS for the LMR System may not be used to purchase subscriber equipment unless meeting one of four federal exceptions to necessitate noncompetitive procurement;
4. Failure to comply with these conditions may result in disallowed costs or additional restrictions on current and future subaward funding, pursuant to 2 CFR §200.205 and §200.338.

§2.4 Uniform Requirements for Federal Awards

Subrecipient acknowledges that this Subaward is a “Federal award” as such term is defined in 2 CFR §200.38 and that Subrecipient’s use of this Subaward is subject to the uniform administrative requirements, cost principles, and audit requirements for Federal awards which are codified in 2 CFR Part 200 (the “Uniform Requirements”). Subrecipient agrees that it is considered a “non-Federal entity” and a “subrecipient” as such terms are defined in 2 CFR §§200.69 and 200.93, respectively. Thus, Subrecipient hereby agrees to comply with, and be subject to, all provisions, regulations and requirements applicable to a “subrecipient” and a “non-Federal entity” as set forth in the Uniform Requirements. Further, Subrecipient agrees that the City and CalOES are each a “pass-through entity” as such term is defined in 2 CFR §200.74 and that each of them shall have the rights and remedies of a “pass-through entity” in relation to this Subaward and Subrecipient as set forth in the Uniform Requirements. Without limitation, some of these Uniform Requirements are set forth below in this Section 2.4.

- A. Subrecipient shall disclose to the City any potential conflict of interest in connection to this Subaward and its use in accordance with 2 CFR §200.112.
- B. Subrecipient shall comply with the mandatory disclosure requirements for violations of Federal criminal law involving fraud, bribery, or gratuity as set forth in 2 CFR §200.113.
- C. Subrecipient acknowledges that the City may impose additional specific conditions to this Subaward in accordance with 2 CFR §200.207, and Subrecipient shall comply with such conditions, including, but not limited to, the sampling of procurements and equipment to ensure grant compliance during the City’s bi-annual monitoring. Subrecipient shall also

submit any annual certifications and representations deemed required by the City in accordance with 2 CFR §200.208.

D. Financial Management and Internal Controls

Subrecipient shall comply with the requirements for a non-Federal entity regarding financial management and the establishment of a financial management system, all as more fully set forth in 2 CFR §200.302. Further, Subrecipient shall comply with the requirements set forth in 2 CFR §200.303, which relate to certain obligations required of Subrecipient to maintain internal controls over the use of this Subaward.

Subrecipient shall complete and submit an annual Grants Management Assessment Form to the City (Exhibit G) to evaluate risk and determine grant funding eligibility.

E. In the event this Subaward requires cost sharing or matching of funds from Subrecipient, Subrecipient shall comply with the cost sharing and matching requirements set forth in 2 CFR §200.306.

F. Subrecipient shall comply with the requirements relating to program income as more fully set forth in 2 CFR §200.307.

G. Property Standards

When property (real, tangible or intangible) is, in whole or in part, improved, developed, purchased or otherwise acquired with Subaward funds, Subrecipient shall comply with the regulations set forth in 2 CFR §§200.310 through 200.316 ("Property Regulations"). These Property Regulations include, without limitation, provisions related to the following:

1. Requirements for insurance coverage for real property and equipment.
2. Requirements for title, use, disposition and transfer of title of "real property" (as defined in 2 CFR §200.85).
3. Regulations involving Federally-owned and exempt property.
4. Requirements for title, use, management (including recordkeeping, inventory, control systems and maintenance procedures), and disposition of "equipment" (as defined in 2 CFR §200.33).
5. Requirements for title, use and disposition of "supplies" (as defined in 2 CFR §200.94).
6. Requirements for title, rights, use and disposition of "intangible property" (as defined in 2 CFR §200.59). Such requirements include, without limitation, (a) a reservation of rights by the Federal awarding agency to a royalty-free, non-exclusive and irrevocable right to use certain copyrighted work or work subject to copyright, (b) the rights of the Federal government to data produced under the Subaward, (c) the applicability of the Freedom of Information Act to

certain research data produced or acquired under the Subaward, and (d) Subrecipient's compliance with applicable regulations governing patents and inventions, including government wide regulations codified at 37 CFR Part 401.

Subrecipient agrees that it shall hold in trust all real property, equipment and intangible property acquired, developed or improved with Subaward funds in accordance with the provisions set forth in 2 CFR §200.316.

H. Procurement and Contracting Regulations

When procuring and/or contracting for property and/or services that are to be paid or reimbursed by any amount of Subaward funds, Subrecipient shall comply with all regulations applying to "non-Federal entities" as set forth in 2 CFR §§200.318 through 200.326 (the "Procurement Regulations"). These Procurement Regulations include, without limitation, provisions requiring the following:

1. Documentation and use of procurement procedures in compliance with Procurement Regulations.
2. Contracting oversight and maintenance of written standards of conduct covering conflicts of interest.
3. Compliance with federal standards regarding procurement and award of contracts, competition, and procurement methods.
4. Affirmative steps required to encourage contracting with small and minority businesses, women's business enterprises, and labor surplus area firms.
5. Compliance with Section 6002 of the Solid Waste Disposal Act in the procurement of recovered materials.
6. Requirement to perform a cost or price analysis in connection with procurements.
7. Bonding requirements.
8. Requirement to make procurement documentation available for review by the City, CalOES and the Federal awarding agency.

In addition, Subrecipient must include in all of its contracts paid or reimbursed in whole or in part with Subaward funds the provisions set forth in Appendix II to 2 CFR Part 200 (Contract Provisions for non-Federal Entity Contracts under Federal Awards) as required by 2 CFR §200.326.

I. Financial and Performance Monitoring and Reporting

Subrecipient shall comply with the monitoring requirements for a non-Federal entity as set forth in 2 CFR §200.328, which requires the Subrecipient to oversee and monitor activities supported by the Grant to

assure compliance with applicable Federal requirements and performance expectations. Further, Subrecipient shall comply with the financial and performance reporting requirements for a non-Federal entity as set forth in 2 CFR §§200.327 to 200.329 and any other reporting requirements that may be promulgated by the Federal awarding agency, CalOES or the City in accordance with such regulations. Such reporting requirements include the provision of any information required for the assessment or evaluation of any activities funded by the Subaward and the reporting of information related to real property in which the Federal government retains an interest.

Subrecipient acknowledges that the City, as a “pass-through entity,” may make various findings, determinations, evaluations and reports regarding Subrecipient and its use of Subaward funds, as set forth in 2 CFR §§200.330 to 200.332. In accordance with such regulations, Subrecipient shall comply with, and timely grant to the City and its auditors, any monitoring requests, requests for on-site access to facilities, equipment and personnel, and requests for any other information as may be authorized under such regulations. Subrecipient shall also timely grant to the City and its auditors access to Subrecipient’s records and financial statements as required under 2 CFR §200.331(a)(5). In addition, Subrecipient shall comply with any conditions that may be placed upon Subrecipient as part of the City’s risk evaluation of Subrecipient under 2 CFR §200.331(b).

J. Record Retention and Access

Subrecipient shall comply with all records retention, maintenance, storage, transmission, and collection requirements applicable to a non-Federal entity as set forth in 2 CFR §§200.333 to 200.335.

In accordance with the provisions set forth in 2 CFR §200.336, Subrecipient hereby grants the Federal awarding agency, the Inspectors General, the Comptroller General of the United States, CalOES, and the City, or any of their authorized representatives, the right of access to any documents, papers, or other records of Subrecipient which are pertinent to the Subaward, in order to make audits, examinations, excerpts, and transcripts. This right also includes timely and reasonable access to Subrecipient’s personnel for the purpose of interview and discussion related to such documents. These access rights shall not be limited to any required record retention period but last as long as the records are retained, and access shall not otherwise be limited unless as specifically permitted under 2 CFR §§200.336 to 200.337.

Subrecipient shall require any of its subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with the provisions of this Section.

K. Cost Principles

Subrecipient shall comply with the cost principles for federal awards as set forth in 2 CFR Part 200 Subpart E (“Cost Principles”). Subrecipient acknowledges and agrees that any costs incurred by Subrecipient may only be charged to or reimbursed by Subaward funds if it is incurred in compliance with all Requirements for the Subaward and is also deemed allowable and allocable under the Subaward in accordance with the provisions set forth in the Cost Principles.

L. Audit Requirements

By virtue of using Subaward funds, Subrecipient acknowledges and agrees that it is subject to the provisions set forth in 2 CFR Part 200 Subpart F (“Audit Requirements”). Subrecipient shall comply with all provisions applicable to a non-Federal entity and an “auditee” (as defined in 2 CFR §200.6) as set forth in such Audit Requirements, including the requirement to conduct a single audit if applicable.

M. Closeout and Post Closeout

Subrecipient shall comply with the obligations applicable to a non-Federal entity as it pertains to the closeout of this Subaward as set forth in 2 CFR §200.343. Subrecipient acknowledges and agrees that it shall continue to comply with the post closeout obligations set forth in 2 CFR §200.344 after closeout of the Subaward and expiration of the Term of this Agreement.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

III. STANDARD PROVISIONS

§3.1 Independent Party

Subrecipient is acting hereunder as an independent party, and not as an agent or employee of the City. No employee of Subrecipient is, or shall be, an employee of the City by virtue of this Agreement, and Subrecipient shall so inform each employee organization and each employee who is hired or retained under this Agreement. Subrecipient shall not represent or otherwise hold out itself or any of its directors, officers, partners, employees, or agents to be an agent or employee of the City by virtue of this Agreement.

§3.2 Construction of Provisions and Titles Herein

All titles, subtitles, or headings in this Agreement have been inserted for convenience and shall not be deemed to affect the meaning or construction of any of the terms or provisions hereof. The language of this Agreement shall be construed according to its fair meaning and not strictly for or against either party. The word "Subrecipient" herein and in any amendments hereto includes the party or parties identified in this Agreement. The singular shall include the plural. If there is more than one Subrecipient as identified herein, unless expressly stated otherwise, their obligations and liabilities hereunder shall be joint and several. Use of the feminine, masculine, or neuter genders shall be deemed to include the genders not used.

§3.3 Applicable Law, Interpretation and Enforcement

Each party's performance hereunder shall comply with all applicable laws of the United States of America, the State of California, the County and City of Los Angeles, including but not limited to, laws regarding health and safety, labor and employment, wage and hours and licensing laws which affect employees. This Agreement shall be enforced and interpreted under the laws of the State of California without regard to conflict of law principles. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement.

In any action arising out of this Agreement, Subrecipient consents to personal jurisdiction, and agrees to bring all such actions, exclusively in state and federal courts located in Los Angeles County, California.

If any part, term or provision of this Agreement shall be held void, illegal, unenforceable, or in conflict with any law of a federal, state or local government having jurisdiction over this Agreement, the validity of the remaining parts, terms or provisions of this Agreement shall not be affected thereby.

§3.4 Integrated Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein.

§3.5 Excusable Delays

In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault and negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension.

Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy; insurrection; acts of the Federal Government or any unit of State or Local Government in either sovereign or contractual capacity; fires; floods; epidemics; quarantine restrictions; strikes, freight embargoes or delays in transportation; to the extent that they are not caused by the party's willful or negligent acts or omissions and to the extent that they are beyond the party's reasonable control.

§3.6 Breach

Except for excusable delays as described in §3.5 herein, if any party fails to perform, in whole or in part, any promise, covenant, or agreement set forth herein, or should any representation made by it be untrue, any aggrieved party may avail itself of all rights and remedies, at law or equity, in the courts of law. Said rights and remedies are cumulative of those provided for herein except that in no event shall any party recover more than once, suffer a penalty or forfeiture, or be unjustly compensated.

§3.7 Prohibition Against Assignment or Delegation

Subrecipient may not, unless it has first obtained the written permission of the City:

- A. Assign or otherwise alienate any of its rights hereunder, including the right to payment; or
- B. Delegate, subcontract, or otherwise transfer any of its duties hereunder.

§3.8 Indemnification

Each of the parties to this Agreement is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an Agreement as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Sections 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this Agreement, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. Subrecipient certifies that it has adequate self-insured retention of funds to meet any obligation arising from this Agreement.

- A. Pursuant to Government Code Sections 895.4 and 895.6, the parties shall each assume the full liability imposed upon it, or any of its officers, agents or employees, by law for injury caused by any negligent or wrongful act or omission occurring in the performance of this Agreement.
- B. Each party indemnifies and holds harmless the other party for any loss, costs, or expenses that may be imposed upon such other party by virtue of Government Code section 895.2, which imposes joint civil liability upon public entities solely by reason of such entities being parties to an agreement, as defined by Government Code section 895.
- C. In the event of third-party loss caused by negligence, wrongful act or omission by both Parties, each party shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed or judicially determined. The provisions of Civil Code Section 2778 regarding interpretation of indemnity agreements are hereby incorporated.

§3.9 Subcontractor Assurances

Subrecipient shall contractually obligate all of its contractors, subcontractors and vendors funded by Subaward funds as may be required to ensure that Subrecipient can comply with all of the Requirements and other provisions of this Agreement.

§3.10 Remedies for Noncompliance

Subrecipient acknowledges and agrees that, in the event Subrecipient fails to comply with the terms and conditions of this Agreement or with any Requirements referenced in Section 2.1 above, the Federal awarding agency, CalOES or the City shall have the right to take one or more of the actions set forth in 2 CFR §200.338. Such actions may include, without limitation, the withholding of cash payments, suspension and/or termination of the Subaward, and the disallowing of certain costs incurred under the Subaward. Any costs incurred by Subrecipient during a suspension or after termination of the Subaward shall not be considered allowable under the Subaward unless allowed under 2 CFR §200.342. Subrecipient shall be liable to the Federal awarding agency, CalOES and the City for any Subaward funds the Federal awarding agency or CalOES determines that Subrecipient used in violation of any Requirements reference in Section 2.1 above, and Subrecipient shall indemnify and hold harmless the City for any sums the Federal awarding agency or CalOES determines Subrecipient used in violation of such Requirements.

Subrecipient shall be granted the opportunity to object to and challenge the taking of any remedial action by the Federal awarding agency, CalOES or the City in accordance with the provisions set forth in 2 CFR §200.341.

§3.11 Termination

Subrecipient acknowledges and agrees that the Subaward, and any obligation to disburse to or reimburse Subrecipient in connection thereto, may be terminated in whole or in part by the Federal awarding agency, CalOES or the City as set forth in 2 CFR §200.339. Subrecipient shall have the right to terminate the

Subaward only as set forth in 2 CFR §200.339. In the event the Subaward is terminated, all obligations and requirements of this Agreement and the Grant shall survive and continue in full force and effect in connection with any portion of the Subaward remaining prior to such termination, including, without limitation, the closeout and post closeout requirements set forth in this Agreement.

§3.12 Amendments

Any change in the terms of this Agreement, including the performance period of the Subaward and any increase or decrease in the amount of the Subaward, which are agreed to by the City and Subrecipient shall be incorporated into this Agreement by a written amendment properly executed and signed by the person authorized to bind the parties thereto.

§3.13 Complete Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein and neither verbal agreement nor conversation with any officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement.

This Agreement may be executed in one or more counterparts, and by the parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement. The parties further agree that facsimile signatures or signatures scanned into .pdf (or signatures in another electronic format designated by City) and sent by e-mail shall be deemed original signatures.

This Agreement includes twenty-one (21) pages and six Exhibits which constitute the entire understanding and agreement of the parties.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the City and Subrecipient have caused this Subaward Agreement to be executed by their duly authorized representatives.

APPROVED AS TO FORM: MICHAEL N. FEUER, City Attorney By _____ Deputy City Attorney Date _____	For: THE CITY OF LOS ANGELES ERIC GARCETTI, Mayor By _____ Eric Garcetti, Mayor Mayor's Office of Public Safety Date _____
ATTEST: HOLLY L. WOLCOTT, City Clerk By _____ Deputy City Clerk Date _____	
APPROVED AS TO FORM: By _____ [Attorney] Date _____	For: By _____ Date _____
ATTEST: By _____ Date _____	[SEAL]

City Business License Number: _____
 Internal Revenue Service ID Number: _____
 Council File/OARS File Number: C.F. # _____; Date of Approval: _____/21
 City Contract Number: _____