



ERIC GARCETTI
MAYOR

March 8, 2022

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2021 Urban Areas Security Initiative (UASI) Grant Award (Council File No. 21-1320)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$55,420,000 in U.S. Department of Homeland Security (DHS) Fiscal Year 2021 Urban Areas Security Initiative (FY21 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of September 1, 2021 to May 31, 2024;
- Authorize the City of Los Angeles Information Technology Agency (ITA), Police Department (LAPD), Fire Department (LAFD), and Emergency Management Department (EMD) to execute approved projects using these funds;
- Authorize the Mayor's Office of Public Safety to execute subrecipient contracts, subject to the approval of the City Attorney as to form, for the distribution of the FY21 UASI grant funds, for a term of up to 33 months, with our partner jurisdictions, including, but not limited to, the County of Los Angeles and the City of Long Beach; and
- Authorize the Mayor's Office of Public Safety to use grant funding to support the management and administration of grant projects within the City of Los Angeles (City) and across the Urban Area.

This request is in accordance with Council File No. 21-1320, which authorized the Mayor's Office to apply for FY21 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement the grant program.

Background

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the State Administrative Agency (SAA), which is the California Governor's Office of Emergency Services (Cal OES). The grant is then administered by the Mayor's Office of Public Safety, as designated by Cal OES, on behalf of the participating local area jurisdictions that comprise the LA/LB UA.

On July 16, 2021, DHS announced a FY21 UASI allocation of \$68,000,000 to the LA/LB UA. In accordance with federal grant guidelines, the SAA is allowed to retain up to 20% of the grant award to directly support the designated Urban Area in the state. In FY21, Cal OES retained 18.5% of this award, totaling \$12,580,000. On October 27, 2021, the LA/LB UA received the formal award letter for its final allocation of \$55,420,000 (Attachment 1). There is no general fund match requirement for this grant.

Regional Funding Allocation Process

The LA/LB UA funding allocation plan was developed with the participation of nearly 150 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles, the County of Los Angeles, and the City of Long Beach. The development of the FY21 UASI application and focused strategic planning was further described in the FY21 UASI application transmittal (Council File No. 21-1320).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and an 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts and leaders from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

Regional Homeland Security Funding Priorities

At the end of the FY21 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles, received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

1. Strengthen interoperable and communications capabilities

Outcome

- Continuing the development of regional interoperable communications systems

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expanding Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals
- Enhancing cyber collaboration capabilities by integrating and sharing the cyber threat intelligence across agencies
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC)

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhancing transportation systems and maritime security
- Procuring equipment, technologies, training, and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrating critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes

- Procuring equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrating regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program

The final allocations resulted in the following: IJ1 (totaling \$5,000,000), IJ2 (totaling \$16,518,099), IJ3 (totaling \$14,934,000), IJ4 (totaling \$16,196,901). Five percent of the UASI award is allocated toward management and administration of the grant, totaling \$2,771,000.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

National Priority Areas

Starting in FY 2021, each UASI recipient is required to submit an IJ for each of the five national priorities areas identified below:

- Enhancing cybersecurity
- Enhancing the protection of soft targets/crowded places
- Enhancing information and intelligence sharing and analysis, and cooperation with federal agencies including DHS
- Combating domestic violent extremism
- Addressing emergent threats, such as transnational criminal organizations and unmanned aircraft systems (UASs)

City of Los Angeles Projects

The City of Los Angeles received \$18,690,448 for FY21 UASI projects, not including the Mayor's office allocation for grant administration. In total, four City departments received funds for FY21 UASI projects:

- Emergency Management Department: \$2,487,619
- Fire Department: \$7,296,562
- Police Department: \$8,406,267
- Cybersecurity: \$500,000

The \$18,690,448 will fund some of the following City projects:

EMERGENCY MANAGEMENT DEPARTMENT

Annual Emergency Operations Center Functional Exercise

In FY21 UASI, the Emergency Management Department (EMD) received an allocation of \$150,000 to design, produce, coordinate and execute the City of Los Angeles Emergency Operations Center's (EOC) annual functional exercise. The EOC exercise will be based on identified core capabilities and hazards in the City's Integrated Preparedness Plan (formerly the Multi-Year Training and Exercise Plan) to conduct a Level 1 EOC Functional Exercise based around identified core capabilities and hazards.

LOS ANGELES FIRE DEPARTMENT

Hazardous Materials (HazMat) and Urban Search and Rescue (USAR) Equipment

In FY21 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$550,000 for HazMat and USAR Equipment. HazMat and USAR equipment are part of a regional effort that has received funding in prior UASI grant cycles. The FY21 UASI funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents.

Joint Terrorism Task Force (JTTF)

In FY21 UASI, the LAFD received an allocation of \$245,000 for the Joint Terrorism Task Force. The investigators are assigned to the Domestic Terrorism Task Force of the Los Angeles JTTF offices. The JTTF investigates fires and crime scenes involving incendiary devices, eco-terrorism, potential criminal terrorist activity, and domestic and international terrorism. Investigators will document and collect evidence, interrogate or interview suspects and witnesses in relation to domestic and international terrorism. Additionally, investigators will research records and compile all reports necessary to successfully conclude terrorism investigations, and obtain search warrants and file criminal complaints with the Los Angeles County District Attorney's Office and the U.S. Attorney's Office. The investigators also liaison with the LAPD, FBI, and outside agencies in regards to potential criminal/terrorist activity and assist field officers with terrorism activities. JTTF investigators participate in continuing professional education with JTTF Teams out of the FBI Los Angeles Regional Office to respond/service the seven Counties of Southern California.

Los Angeles Fire Department Grant-Funded Positions

Authority is being requested to continue Position Authority Resolution for one grant-funded Los Angeles Fire Department Battalion Chief and one grant-funded Captain-I for the Regional Training Group and one grant-funded Captain-II for the Joint Regional Intelligence Center. All are funded through the FY21 UASI grant allocation.

LOS ANGELES POLICE DEPARTMENT

LAPD Project 25 TDMA Radio System Upgrade (LMR)

In FY21 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$1,000,000 to maintain their Project 25 Time-Division Multiple Access (TDMA) Radio System. In previous UASI grant awards, the City of Los Angeles worked with regional partners to enhance the Land Mobile Radio (LMR) infrastructure to provide interoperability between agencies. This collaboration effort needs to continue, and the system deployed will need to be maintained. This application for service and maintenance support is necessary for the continued use of the regional system. Providing service and maintenance for the LMR system will cover the fiscal gaps encountered via the budgeting process. Having UASI continue to support its fiduciary investment ensures connectivity of mission critical operations. The funding of service and maintenance for the system will continue to sustain interoperable capabilities and maintain a robust system prepared for emerging technology.

Personal Protective Equipment Training Unit (PPETU)

In FY21 UASI, the Los Angeles Police Department (LAPD) received an allocation of \$216,666 for their personal protective equipment training unit. The project provides CBRNE (chemical, biological, radiological, nuclear, and explosive) certifications/re-certifications for the Operational Area (OA) and greater southern California area. Also, this project provides PPE's for responding to CBRNE events such as weapons of mass destruction. The project trained over 25,000 students within the OA since its inception. Additionally, this project provides PPE's for law enforcement's response to all-hazards events. Currently there is a gap between the amount of equipment necessary to respond to a multitude of emergencies where the above-mentioned PPE's would aid in protecting the first responders from hazards. Additionally, this project will allow the respiratory protection fit testing, as required by Cal OSHA, for existing and newly hired police officers. The equipment procured within this project would be maintained in a state of readiness to deploy when incidents arise that necessitate additional PPE's. Also, the project will allow the OA to continue to develop and sustain core capabilities to prevent, protect and respond to a CBRNE incident through certification and re-certification for potentially contaminated CBRNE environments.

LOS ANGELES CYBERSECURITY (ITA)

MS-ISAC Netflow Monitoring and Analysis Service

In FY21 UASI, the Los Angeles City Cybersecurity MS-ISAC project received an allocation of \$155,000. This project provides 24 x 7 real-time network flow monitoring, security threat analysis, notification and response services to City departments. MS-ISAC netflow monitoring and analysis services collect, correlate and analyze computer network security information across City departments. It provides 24 x 7 real-time security event analysis and notifications and technical assistance in responding to and mitigating cyber threats that could disrupt or damage City's critical infrastructure and services.

Regional Cyber Threat Analyst (RCTA)

In FY21 UASI, the Los Angeles City Cybersecurity Regional Cyber Threat Analyst (RCTA) project received an allocation of \$170,000. The escalation of cyber attacks on local government agencies, along with limited resources, requires regional cybersecurity collaboration. Currently, most cities lack the resources to have a dedicated technical threat analyst. The RCTA would provide other cities this capability and allow the region to take advantage of the City of LA's Integrated Security Operations Center. The RCTA would provide the region's cybersecurity staff with technical intelligence and mitigation recommendations. The RCTA would also coordinate information sharing with local, state, and federal partners, such as the National Cybersecurity and Communications Integration Center, California Cybersecurity Integration Center, and the Joint Regional Intelligence Center. The City's need for a RCTA is vital to improving cybersecurity as a leader and leveraging other local government technology upgrades.

Fiscal Year 2021 UASI Jurisdictional Resource Allocations

The following outline provides a summary of the distribution of the FY21 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

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| Department / Jurisdiction | FY21 UASI Allocation |
|---|-----------------------------|
| <u>City of Los Angeles</u> | |
| Emergency Management Department | \$2,487,619 |
| Fire Department | \$7,296,562 |
| Police Department | \$8,406,267 |
| Cybersecurity | \$500,000 |
| Grant Management & Administration | \$2,681,000 |
| Total General Fund Departments | \$21,371,448 |
| Total City of Los Angeles | \$21,371,448 |
| <u>Partner Cities</u> | |
| City of Alhambra | \$503,304 |
| City of Beverly Hills | \$287,242 |
| City of Burbank | \$278,371 |
| City of Culver City | \$83,625 |
| City of El Segundo | \$11,679 |
| City of Glendale | \$1,454,709 |
| City of Hawthorne | \$34,971 |
| City of Inglewood | \$257,846 |
| City of Long Beach | \$6,869,171 |
| City of Monterey Park | \$46,153 |
| City of Pasadena | \$716,705 |
| City of Santa Monica | \$1,869,845 |
| City of South Pasadena | \$44,369 |
| City of Torrance | \$594,292 |
| County of Los Angeles | \$18,996,270 |
| Total Partner Cities | \$32,048,552 |
| <u>JPA (Joint Power Authority)</u> | |
| LA-RICS | \$2,000,000 |
| Total JPA | \$2,000,000 |
| Total FY21 UASI | \$55,420,000 |

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them toward the four common goals described as IJs. The Cal OES approved FY21 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the Cal OES approved FY21 Budget showing only City of Los Angeles line items.

UASI Management and Administration

DHS guidelines allow up to 5% of the total award – \$2,771,000¹ in FY21 UASI – to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

Salaries and Benefits: \$2,471,000

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant, contract and fiscal management teams (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, Cal OES, and grant sub-recipients, and general project and program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to promptly implement projects and expend funds, the Mayor's Office will use M&A funds to support the salary of a City Attorney, whose responsibilities include working with the contract team in drafting, approving, and executing all contracts associated with this grant. For FY21-22 the City Attorney's salary will be supported by FY19 and FY20 UASI; therefore, the Mayor's Office is not seeking appropriations to support the City Attorney's salary during FY21-22 using FY21 UASI funding.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

¹ On page 6 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,681,000. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY21 UASI Allocation. This amounts to a total M&A allocation of \$2,771,000, or 5% of the grant.

Administrative Expenses: \$200,000

The projected amount for administrative expenses to be used within the grant performance period includes purchasing office supplies for approximately \$100,000, and travel for approximately \$100,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to Cal OES and DHS sponsored conferences and planning workshops. Examples include the annual National Homeland Security Conference, Cal OES sponsored meetings and workshops, and other applicable trainings.

Contract Services: \$100,000

Temporary Employment Agency and other vendors (\$100,000)

Authority is requested to contract with a temporary employment agency or other vendors to assist Mayor's Office with grant administrative duties. This may include: assisting grant, contract or fiscal specialists in ensuring the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted grant and city standards.

Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY22-23 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

Fiscal Year 2021 UASI Grant Cash Flow

The California Governor's Office of Emergency Services allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

Fiscal Year 2021 UASI Performance Period

The FY21 UASI grant has an overall performance period of September 1, 2021 to May 31, 2024. Therefore, the acceptance of the grant, the recommendation to adopt the FY21 UASI budget and the authorization to enter into certain contracts, is accompanied with the request to include retroactive approval of grant-funded activities that occurred with the grant performance period but prior to the Council adoption of the recommendations set forth in this report.

In addition, in consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, the Mayor's Office, working with impacted General Managers and the City Attorney's Office, requests authority to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY21 UASI grant projects;

- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY21 UASI grant-funded homeland security projects in a timely manner.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2021 Urban Areas Security Initiative Grant in the amount of \$55,420,000 from the California Governor's Office of Emergency Services, for a performance period of September 1, 2021 to May 31, 2024;
 - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. **Execute** subrecipient contracts, subject to the approval of the City Attorney as to form, for the distribution of the FY21 UASI grant funds, for a term of up to 33 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank, Culver City, El Segundo, Glendale, Hawthorne, Inglewood, Long Beach, Monterey Park, Pasadena, Santa Monica, South Pasadena, Torrance, and County of Los Angeles consistent with the approved grant budgets and in accordance with the Performance Agreement attached to this transmittal (Attachment 7);
 - d. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY21 UASI budget;
 - e. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 33 months within the applicable performance period, subject to the approval of the City Attorney as to form;

- f. **Negotiate** and execute a contract with a vendor to assist the Mayor's Office grant, contract or fiscal team, for a term up to 24 months, within the grant performance period, in an amount not to exceed \$100,000, subject to the approval of the City Attorney as to form; and
 - g. **Receive**, deposit into, and disburse from a new FY21 UASI Homeland Security Grant Fund, the grant funds from the FY21 UASI grant award.
2. **Authorize** Position Authority Resolution for three grant-funded sworn positions for the Los Angeles Fire Department for Fiscal Year 21-22, one for the Joint Regional Intelligence Center and two for the Regional Training Group:

| <u>Quantity</u> | <u>Class Code</u> | <u>Class Title</u> |
|-----------------|-------------------|--------------------|
| 1 | 2142-2 | Captain-II |
| 1 | 2152 | Battalion Chief |
| 1 | 2142-1 | Captain-I |

3. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY21 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$55,420,000 for the FY21 UASI grant;
4. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY21 UASI Homeland Security grant purchases;
5. **Authorize** the Controller to transfer funds between appropriation accounts upon request by the Mayor, pursuant to modifications of the grant approved by the grantor; and
6. **Adopt** the attached FY21 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY21 UASI Homeland Security Grant Fund No. XXX for the FY21 UASI Grant, as follows:

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| Appropriation Acct. No. | Account Name | Amount |
|-------------------------|-------------------------------------|-----------------------|
| 46V138 | LAFD | \$2,493,522.41 |
| 46V170 | LAPD | \$13,600.00 |
| 46V299 | Reimbursement of General Fund Costs | \$296,043.59 |
| 46V668 | Partner Jurisdictions | \$32,048,552.00 |
| 46V932 | ITA Grant Allocation | \$500,000.00 |
| 46V935 | EMD Grant Allocation | \$2,487,619.00 |
| 46V938 | LAFD Grant Allocation | \$4,506,996.00 |
| 46V946 | Grant Management & Administration | \$2,681,000.00 |
| 46V950 | LA/LB Region | \$2,000,000.00 |
| 46V970 | LAPD Grant Allocation | <u>\$8,392,667.00</u> |
| | TOTAL: | \$55,420,000 |

7. TRANSFER appropriations from FY21 UASI Homeland Security Grant Fund No. XXX/46, to the General Fund to reimburse the General Fund for FY21 UASI as follows:

From:

| <u>Fund/Dept</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|------------------|--------------------|---------------------|-----------------------|
| XXX/46 | 46V138 | LAFD | \$13,600.00 |
| XXX/46 | 46V170 | LAPD | <u>\$2,493,522.41</u> |
| | | Total | \$2,507,122.41 |

To:

| <u>Fund/Dept</u> | <u>Account No.</u> | <u>Account Name</u> | <u>Amount</u> |
|------------------|--------------------|---------------------|-----------------------|
| 100/38 | 001012 | Salary, Sworn | \$376,119.41 |
| 100/38 | 001098 | Sworn Overtime | \$2,117,403.00 |
| 100/70 | 001092 | Sworn Overtime | <u>13,600.00</u> |
| | | Total | \$2,507,122.41 |

7. **Authorize** the Controller to transfer up to \$296,043.59 from Fund No. XXX, Account No. 46V299 to the General Fund, Department No. 38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
9. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and

Honorable Members of the City Council

March 8, 2022

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10. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI

Mayor

EG: my

Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY21 UASI Budget - All Recipients
- 4 Approved FY21 UASI Budget - Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of Anticipated Contracts
- 7 Subrecipient Performance Agreement

GAVIN NEWSOM
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



October 27, 2021

Gabriela V. Jasso
Director of Grants and Finance
Office of Mayor Eric Garcetti/LA-LB UASI
200 N. Spring Street, Room 303
Los Angeles, CA 90012

SUBJECT: **NOTIFICATION OF SUBRECIPIENT SUBAWARD APPROVAL**
Fiscal Year (FY) 2021 Homeland Security Grant Program (HSGP)
Subaward #2021-0081, Cal OES ID#037-95050
Subaward Period of Performance: 09/01/2021-05/31/2024

Dear Director Jasso:

We are pleased to announce the approval of your FY 2021 HSGP subaward in the amount of \$55,420,000.

Once the completed application is received and approved, reimbursement of eligible subaward expenditures may be requested using the California Governor's Office of Emergency Services (Cal OES) Financial Management Forms Workbook. Failure to provide documentation in a timely manner could result in a hold on funding, pursuant to Title 2, Code of Federal Regulations (CFR), Sections 200.338(a) and 200.207(b)(1)-(2).

This subaward is subject to requirements in 2 CFR, Part 200, including the Notice of Funding Opportunity (NOFO), the Preparedness Grants Manual, the California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward period of performance.

Subrecipients must obtain additional written approval **prior** to incurring costs for activities such as aviation, watercraft, allowability request logs, noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation review.



Your organization will be required to prepare and submit the Biannual Strategy Implementation Report to Cal OES via the Federal Emergency Management Agency Grants Reporting Tool (GRT) semi-annually for the duration of the subaward period of performance or until all activities are completed and the subaward is formally closed. Failure to submit required reports could result in subaward reduction, suspension, or termination. Throughout the subaward cycle, milestones set in the GRT will be used as indicators of project feasibility, performance, and grant management capacity. This information may also be used in assessing proposals in future grant opportunities.

Your dated signature is required on this letter. HSGP requirements include Urban Area Working Group (UAWG) concurrence regarding the allocation of Grant Subaward funding. Your signature verifies that your UAWG reached consensus regarding the allocation of this subaward. Please sign and return the original to your Cal OES Program Representative within 20 calendar days upon receipt and keep a copy for your records. For further assistance, please contact your Cal OES Program Representative.

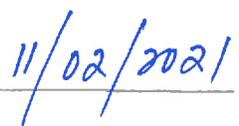
Sincerely,



MARK S. GHILARDUCCI
Director



Gabriela V. Jasso
Office of Mayor Eric Garcetti/LA-LB UASI



Date

Los Angeles- Long Beach Urban Area Governance Structure

Working Group (18 members)

City of Los Angeles

Los Angeles Police Department: 2 members
Los Angeles Fire Department: 2 members
Los Angeles Airport Police: 1 member
Los Angeles Port Police: 1 member
Los Angeles Department of Water and Power: 1 member
Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member
Long Beach Fire Department: 1 member
Long Beach Health Department: 1 member
Long Beach Port: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member
Los Angeles County Fire Department: 1 member
Los Angeles County Health Department: 1 member
Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member
Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief
City of Los Angeles Fire Chief
City of Los Angeles Airport Police Chief
City of Los Angeles Port Police Chief
City of Long Beach Police Chief
City of Long Beach Director of Disaster Preparedness & Emergency Communications
Los Angeles County Sheriff
Los Angeles County Fire Chief
Los Angeles County Director of Health Services
Los Angeles County Independent Police Chiefs Association President
Los Angeles County Independent Fire Chiefs Association President

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------------------|---|----------------|------|---------------|--|------------------------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| A | 1 | | 1 | IJ-1 | | | Interoperable Communications | UASI | PSC | Equipment | | | | \$ 3,000,000.00 |
| A | 1 | 1 | 1 | IJ-1 | Glendale | Information Services | TDMA Licensing | UASI | PSC | Equipment | Interoperable Communications Equipment | N/A | \$ 1,000,000.00 | |
| A | 1 | 2 | 1 | IJ-1 | LA City | LAPD | LAPD Project 25 TDMA Radio Upgrade | UASI | PSC | Equipment | Maintenance & Sustainment | N/A | \$ 1,000,000.00 | |
| A | 1 | 3 | 1 | IJ-1 | LA City | Fire | Communications Upgrade | UASI | PSC | Equipment | Interoperable Communications Equipment | N/A | \$ 1,000,000.00 | |
| A | 1 | | 2 | IJ-1 | | | Interoperable Communications | UASI | PSC | Planning | | | | \$ 2,000,000.00 |
| A | 1 | 4 | 2 | IJ-1 | LA-RICS | Joint Powers Authority | LA-RICS LMR System | UASI | PSC | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 2,000,000.00 | |
| B | 2 | | 3 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Equipment | | | | \$ 2,588,758.00 |
| B | 2 | 5 | 3 | IJ-2 | LA County | LASD | Cobwebs Technologies Platform | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 227,500.00 | |
| B | 2 | 6 | 3 | IJ-2 | LA County | LASD | Cellebrite Premium Unlimited Package | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 95,000.00 | |
| B | 2 | 7 | 3 | IJ-2 | LA County | LASD | Infrastructure Upgrade | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 114,738.00 | |
| B | 2 | 8 | 3 | IJ-2 | Culver City | Police | Cybersecurity Network Security | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 24,923.00 | |
| B | 2 | 9 | 3 | IJ-2 | Long Beach | Disaster Preparedness | Cyber Security Training Software | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 35,000.00 | |
| B | 2 | 10 | 3 | IJ-2 | Long Beach | Disaster Preparedness | Endpoint Detection and Response | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 90,000.00 | |
| B | 2 | 11 | 3 | IJ-2 | Long Beach | Disaster Preparedness | Security Information and Event Management (SIEM) and Security Orchestration Automation and Response (SOAR) system | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 207,500.00 | |
| B | 2 | 12 | 3 | IJ-2 | LA City | Fire | Cybersecurity Software | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 380,000.00 | |
| B | 2 | 13 | 3 | IJ-2 | Long Beach | Fire | Cybersecurity Software | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 100,000.00 | |
| B | 2 | 14 | 3 | IJ-2 | LA City | LAPD | Cyber Crimes Laboratory & Investigations Modernization | UASI | CS | Equipment | Information Technology | N/A | \$ 756,548.00 | |
| B | 2 | 15 | 3 | IJ-2 | LA City | ITA | MS-ISAC 24x7 Real-Time Flow Monitoring | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 155,000.00 | |
| B | 2 | 16 | 3 | IJ-2 | LA City | Cyber | Cyber Threat Intelligence Sharing Platform (TISP) | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 175,000.00 | |
| B | 2 | 17 | 3 | IJ-2 | Alhambra | Police | Celebrite Cyber Software for Combating Domestic Violent Extremism | UASI | CS | Equipment | Information Technology | N/A | \$ 157,549.00 | |
| B | 2 | 18 | 3 | IJ-2 | LA County | JRIC | Critical Incident Platform | UASI | CS | Equipment | Information Technology | N/A | \$ 70,000.00 | |
| B | 2 | | 4 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Organization | | | | \$ 487,687.00 |
| B | 2 | 19 | 4 | IJ-2 | Long Beach | Disaster Preparedness | Joint Regional Cyber Security Analyst | UASI | CS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Contractor | \$ 100,000.00 | |
| B | 2 | 20 | 4 | IJ-2 | LA County | JRIC | Fusion Center - Cybersecurity Intelligence Analysts | UASI | CS | Organization | Info/Intel analysis and sharing/fusion center activities | Intelligence Analysts > Staff | \$ 387,687.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|-----------------------|--|----------------|------|---------------|--|------------------------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| B | 2 | | 5 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Planning | | | | \$ 902,153.00 |
| B | 2 | 21 | 5 | IJ-2 | Santa Monica | ITA | Cybersecurity Resilience | UASI | CS | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 692,153.00 | |
| B | 2 | 22 | 5 | IJ-2 | Long Beach | Disaster Preparedness | Cyber Security Risk Assessment | UASI | CS | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 40,000.00 | |
| B | 2 | 23 | 5 | IJ-2 | LA City | ITA | Regional Cyber Threat Analyst (RCTA) | UASI | CS | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 170,000.00 | |
| B | 2 | | 6 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Training | | | | \$ 350,000.00 |
| B | 2 | 24 | 6 | IJ-2 | LA City | LAPD | Cyber Crimes Laboratory and Investigations Training | UASI | CS | Training | Staff Expenses | Tuition | \$ 308,510.00 | |
| B | 2 | 25 | 6 | IJ-2 | LA City | LAPD | Cyber Crimes Laboratory and Investigations Training | UASI | CS | Training | Staff Expenses | Travel | \$ 41,490.00 | |
| C | 3 | | 7 | IJ-2 | | | Intelligence Staffing at Joint Regional Intelligence Center (JRIC) | UASI | LE | Equipment | | | | \$ 2,432,516.00 |
| C | 3 | 26 | 7 | IJ-2 | LA County | JRIC | Fusion Center - Palantir | UASI | LE | Equipment | Terrorism Incident Prevention Equipment | N/A | \$ 2,432,516.00 | |
| C | 3 | | 8 | IJ-2 | | | Intelligence Staffing at Joint Regional Intelligence Center (JRIC) | UASI | LE | Organization | | | | \$ 1,309,797.00 |
| C | 3 | 27 | 8 | IJ-2 | LA County | JRIC | Fusion Center - Intelligence Analysts | UASI | LE | Organization | Info/Intel analysis and sharing/fusion center activities | Intelligence Analysts > Staff | \$ 1,309,797.00 | |
| C | 3 | | 9 | IJ-2 | | | Intelligence Staffing at Joint Regional Intelligence Center (JRIC) | UASI | LE | Training | | | | \$ 100,000.00 |
| C | 3 | 28 | 9 | IJ-2 | LA County | JRIC | Fusion Center - Training | UASI | LE | Training | Course Delivery and Evaluation | Consultant | \$ 100,000.00 | |
| D | 4 | | 10 | IJ-2 | | | Information Sharing and Investigative Staff | UASI | FS | Organization | | | | \$ 1,014,163.00 |
| D | 4 | 29 | 10 | IJ-2 | LA City | Fire | Joint Terrorism Task Force (JTTF) | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Project Mgt Staff Costs | \$ 245,000.00 | |
| D | 4 | 30 | 10 | IJ-2 | LA City | Fire | Joint Regional Intelligence (JRIC) Officers | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff | \$ 279,163.00 | |
| D | 4 | 31 | 10 | IJ-2 | LA County | Fire | Joint Regional Intelligence (JRIC) Officers | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff | \$ 245,000.00 | |
| D | 4 | 32 | 10 | IJ-2 | Long Beach | Fire | Joint Regional Intelligence (JRIC) Officers | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff | \$ 245,000.00 | |
| D | 5 | | 11 | IJ-2 | | | Information Technology and Information Sharing | UASI | LE | Equipment | | | | \$ 1,158,360.00 |
| D | 5 | 33 | 11 | IJ-2 | LA County | LASD | SCSAP (Southern California Situational Awareness Platform) | UASI | LE | Equipment | Information Technology | N/A | \$ 325,000.00 | |
| D | 5 | 34 | 11 | IJ-2 | LA County | LASD | Intelligence System Backup Server | UASI | LE | Equipment | Information Technology | N/A | \$ 25,000.00 | |
| D | 5 | 35 | 11 | IJ-2 | LA City | LAPD | LAPD Technology Modernization | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 793,064.00 | |
| D | 5 | 36 | 11 | IJ-2 | LA City | LAPD | iWATCH | UASI | LE | Equipment | Information Technology | N/A | \$ 15,296.00 | |
| D | 5 | | 12 | IJ-2 | | | Information Sharing and Investigative Staff | UASI | LE | Organization | | | | \$ 650,000.00 |
| D | 5 | 37 | 12 | IJ-2 | Long Beach | Police | Two (2) LBPD Intelligence Analysts | UASI | LE | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Contractor | \$ 500,000.00 | |
| D | 5 | 38 | 12 | IJ-2 | LA City | LAPD | Combating Domestic Violent Extremism Intelligence Analyst | UASI | LE | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Contractors | \$ 150,000.00 | |

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| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|-----------------------|--|----------------|------|---------------|--|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| D | 6 | | 13 | IJ-2 | | | Information Technology and Information Sharing | UASI | EMG | Equipment | | | | \$ 100,000.00 |
| D | 6 | 39 | 13 | IJ-2 | Long Beach | Disaster Preparedness | Maintenance and Sustainment Project | UASI | EMG | Equipment | Maintenance & Sustainment | N/A | \$ 100,000.00 | |
| D | 7 | | 14 | IJ-2 | | | Information Sharing and Investigative Staff | UASI | FS | Planning | | | | \$ 1,220,000.00 |
| D | 7 | 40 | 14 | IJ-2 | LA City | Fire | Critical Infrastructure Key Resource (CIKR) | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Staff | \$ 240,000.00 | |
| D | 7 | 41 | 14 | IJ-2 | LA County | Fire | Critical Infrastructure Key Resource (CIKR) | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Staff | \$ 245,000.00 | |
| D | 7 | 42 | 14 | IJ-2 | LA City | Fire | Joint Hazard Assessment Team | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Staff | \$ 490,000.00 | |
| D | 7 | 43 | 14 | IJ-2 | LA County | Fire | Joint Hazard Assessment Team | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Staff | \$ 245,000.00 | |
| D | 8 | | 15 | IJ-2 | | | Information Technology and Information Sharing | UASI | LE | Equipment | | | | \$ 4,204,665.00 |
| D | 8 | 44 | 15 | IJ-2 | LA County | LASD | Cisco Webex Collaboration Boards (3) | UASI | LE | Equipment | Information Technology | N/A | \$ 43,000.00 | |
| D | 8 | 45 | 15 | IJ-2 | LA County | LASD | Downlink / CNC Live | UASI | LE | Equipment | Information Technology | N/A | \$ 77,355.00 | |
| D | 8 | 46 | 15 | IJ-2 | LA County | LASD | CNC Live | UASI | LE | Equipment | Information Technology | N/A | \$ 25,000.00 | |
| D | 8 | 47 | 15 | IJ-2 | LA County | LASD | CNC Live | UASI | LE | Equipment | Information Technology | N/A | \$ 42,925.00 | |
| D | 8 | 48 | 15 | IJ-2 | LA County | LASD | Lexray | UASI | LE | Equipment | Information Technology | N/A | \$ 64,880.00 | |
| D | 8 | 49 | 15 | IJ-2 | Alhambra | Police | REGIONAL ALPR | UASI | LE | Equipment | Information Technology | N/A | \$ 62,152.00 | |
| D | 8 | 50 | 15 | IJ-2 | Burbank | Police | REGIONAL ALPR | UASI | LE | Equipment | Information Technology | N/A | \$ 39,334.00 | |
| D | 8 | 51 | 15 | IJ-2 | Glendale | Police | REGIONAL ALPR | UASI | LE | Equipment | Information Technology | N/A | \$ 155,000.00 | |
| D | 8 | 52 | 15 | IJ-2 | Hawthorne | Police | REGIONAL ALPR | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 34,971.00 | |
| D | 8 | 53 | 15 | IJ-2 | Pasadena | Police | REGIONAL ALPR | UASI | LE | Equipment | Information Technology | N/A | \$ 168,077.00 | |
| D | 8 | 54 | 15 | IJ-2 | Torrance | Police | REGIONAL ALPR | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 142,955.00 | |
| D | 8 | 55 | 15 | IJ-2 | Glendale | Police | CelPlan Helicopter Downlink | UASI | LE | Equipment | CBRNE Aviation Equipment | N/A | \$ 19,850.00 | |
| D | 8 | 56 | 15 | IJ-2 | LA City | LAPD | Microwave Downlink & Cloud Service | UASI | LE | Equipment | CBRNE Aviation Equipment | N/A | \$ 465,966.00 | |
| D | 8 | 57 | 15 | IJ-2 | LA City | LAPD | Aviation Police Avionics | UASI | LE | Equipment | Interoperable Communications Equipment | N/A | \$ 2,259,687.00 | |
| D | 8 | 58 | 15 | IJ-2 | LA County | LASD | Investigative Tools/Resources | UASI | LE | Equipment | Maintenance & Sustainment | N/A | \$ 25,000.00 | |

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| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|---------------|-------------------|---|----------------|------|---------------|--|-------------------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| D | 8 | 59 | 15 | IJ-2 | LA City | LAPD | Crime Analysis Mapping System II | UASI | LE | Equipment | Information Technology | N/A | \$ 578,513.00 | |
| E | 9 | | 16 | IJ-3 | | | Protective Measures/ Physical Security Equipment | UASI | EMG | Equipment | | | | \$ 160,000.00 |
| E | 9 | 60 | 16 | IJ-3 | Long Beach | Harbor Department | Mobile Camera Systems Upgrade | UASI | EMG | Equipment | Terrorism Incident Prevention Equipment | N/A | \$ 160,000.00 | |
| E | 10 | | 17 | IJ-3 | | | Protective Measures/ Physical Security Equipment | UASI | LE | Equipment | | | | \$ 711,365.00 |
| E | 10 | 61 | 17 | IJ-3 | LA County | LASD | Helipad Security Cameras | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 65,000.00 | |
| E | 10 | 62 | 17 | IJ-3 | LA City | LAPD | Surveillance Cameras and Support Equipment | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 48,118.00 | |
| E | 10 | 63 | 17 | IJ-3 | LA County | LASD | CBRN Detection Equipment | UASI | LE | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 145,054.00 | |
| E | 10 | 64 | 17 | IJ-3 | LA County | LASD | Arson and Explosive Robot | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 453,193.00 | |
| E | 11 | | 18 | IJ-3 | | | Protective Measures/ Physical Security Equipment | UASI | LE | Equipment | | | | \$ 618,316.00 |
| E | 11 | 65 | 18 | IJ-3 | LA County | LASD | Mobile Barrier Project | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 100,000.00 | |
| E | 11 | 66 | 18 | IJ-3 | Inglewood | Police | Video Camera Security/Surveillance | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 68,060.00 | |
| E | 11 | 67 | 18 | IJ-3 | Glendale | Police | Temporary Fencing System | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 22,095.00 | |
| E | 11 | 68 | 18 | IJ-3 | Monterey Park | Police | Temporary Fencing System | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 13,105.00 | |
| E | 11 | 69 | 18 | IJ-3 | Glendale | Police | LACPCA VEHICLE BARRIERS | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 57,764.00 | |
| E | 11 | 70 | 18 | IJ-3 | Inglewood | Police | LACPCA VEHICLE BARRIERS | UASI | LE | Equipment | Physical Security Enhancement Equipment | N/A | \$ 189,786.00 | |
| E | 11 | 71 | 18 | IJ-3 | Pasadena | Police | LACPCA VEHICLE BARRIERS | UASI | LE | Equipment | Terrorism Incident Prevention Equipment | N/A | \$ 55,753.00 | |
| E | 11 | 72 | 18 | IJ-3 | LA City | LAPD | Security Camera AI | UASI | LE | Equipment | Information Technology | N/A | \$ 111,753.00 | |
| F | 12 | | 19 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Equipment | | | | \$ 760,000.00 |
| F | 12 | 73 | 19 | IJ-3 | Glendale | Fire | CBRNE Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 25,000.00 | |
| F | 12 | 74 | 19 | IJ-3 | Glendale | Fire | Hazardous Materials Equipment | UASI | FS | Equipment | Other Authorized Equipment | N/A | \$ 35,000.00 | |
| F | 12 | 75 | 19 | IJ-3 | Long Beach | Fire | HazMat/ CBRNE Response Vehicle | UASI | FS | Equipment | CBRNE Incident Response Vehicle | N/A | \$ 700,000.00 | |
| F | 12 | | 20 | IJ-4 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Organization | | | | \$ 290,000.00 |
| F | 12 | 76 | 20 | IJ-4 | LA City | Fire | Counter - UAS Captain | UASI | FS | Organization | Equip / Resource / Project Mgt | Staff | \$ 45,000.00 | |
| F | 12 | 77 | 20 | IJ-4 | LA County | Fire | Counter - UAS Captain | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff | \$ 245,000.00 | |

Approved FY21 UASI Budget - All Recipients

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|----------------|--------|------------|---------------------|---------------------|--------------|---------------|---|----------------|------|---------------|---|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| F | 12 | | 21 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Training | | | | \$ 40,000.00 |
| F | 12 | 78 | 21 | IJ-3 | Glendale | Fire | Hazardous Materials Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 40,000.00 | |
| F | 13 | | 22 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | LE | Equipment | | | | \$ 1,641,325.00 |
| F | 13 | 79 | 22 | IJ-3 | LA County | LASD | AUV Critical Infrastructure Protection | UASI | LE | Equipment | CBRNE Prevention and Response Watercraft | N/A | \$ 355,000.00 | |
| F | 13 | 80 | 22 | IJ-3 | LA County | LASD | CBRN Detection Equipment | UASI | LE | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 378,104.00 | |
| F | 13 | 81 | 22 | IJ-3 | LA County | LASD | CBRN Detection Equipment Maintenance and calibration | UASI | LE | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 36,000.00 | |
| F | 13 | 82 | 22 | IJ-3 | LA County | LASD | ROV Critical Infrastructure Protection | UASI | LE | Equipment | CBRNE Prevention and Response Watercraft | N/A | \$ 390,260.00 | |
| F | 13 | 83 | 22 | IJ-3 | LA County | LASD | High Threat Disablement/Render Safe | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 121,961.00 | |
| F | 13 | 84 | 22 | IJ-3 | LA County | LASD | Maintenance | UASI | LE | Equipment | Maintenance & Sustainment | N/A | \$ 110,000.00 | |
| F | 13 | 85 | 22 | IJ-3 | LA City | LAPD | Regional Explosive Detection, Imaging, Mitigation and Maintenance Project | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 250,000.00 | |
| F | 14 | | 23 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | PH | Equipment | | | | \$ 735,094.00 |
| F | 14 | 86 | 23 | IJ-3 | LA County | Public Health | Enhancing Public Health Capabilities to Respond to Radiological Incidents | UASI | PH | Equipment | Detection | N/A | \$ 735,094.00 | |
| F | 15 | | 24 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Equipment | | | | \$ 3,607,000.00 |
| F | 15 | 87 | 24 | IJ-3 | Long Beach | Fire | Hazardous Materials Equipment (Additional) | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 150,000.00 | |
| F | 15 | 88 | 24 | IJ-3 | LA County | Fire | Hazardous Materials Equipment (Additional) | UASI | FS | Equipment | CBRNE Logistical Support Equipment | N/A | \$ 682,000.00 | |
| F | 15 | 89 | 24 | IJ-3 | LA City | Fire | Hazardous Materials Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 300,000.00 | |
| F | 15 | 90 | 24 | IJ-3 | Santa Monica | Fire | Hazardous Materials Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 26,000.00 | |
| F | 15 | 91 | 24 | IJ-3 | LA City | Fire | Regional Canberra's Radiac Monitors | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 150,000.00 | |
| F | 15 | 92 | 24 | IJ-3 | LA County | Fire | Regional Canberra's Radiac Monitors | UASI | FS | Equipment | Detection | N/A | \$ 325,000.00 | |
| F | 15 | 93 | 24 | IJ-3 | Long Beach | Fire | SCBA's for Specialized Teams | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 350,000.00 | |
| F | 15 | 94 | 24 | IJ-3 | LA County | Fire | SCBA's for Specialized Teams | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 75,000.00 | |
| F | 15 | 95 | 24 | IJ-3 | LA City | Fire | SCBA's for Specialized Teams | UASI | FS | Equipment | Other Authorized Equipment | N/A | \$ 75,000.00 | |
| F | 15 | 96 | 24 | IJ-3 | LA City | Fire | CBRNE Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| F | 15 | 97 | 24 | IJ-3 | Santa Monica | Fire | CBRNE Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 24,000.00 | |

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|----------------|--------|------------|---------------------|---------------------|--------------|------------|--|----------------|------|---------------|---|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| F | 15 | 98 | 24 | IJ-3 | LA City | Fire | Command Post Vehicle Upgrade | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| F | 15 | 99 | 24 | IJ-3 | LA City | Fire | Hazardous Materials Apparatus | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 1,250,000.00 | |
| F | 15 | | 25 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Training | | | | \$ 319,000.00 |
| F | 15 | 100 | 25 | IJ-3 | LA County | Fire | Hazardous Materials Training (Additional) | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 45,000.00 | |
| F | 15 | 101 | 25 | IJ-3 | Long Beach | Fire | CBRNE Training | UASI | FS | Training | Course Delivery and Evaluation | Staff | \$ 25,000.00 | |
| F | 15 | 102 | 25 | IJ-3 | Burbank | Fire | Hazardous Materials Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 100,000.00 | |
| F | 15 | 103 | 25 | IJ-3 | Long Beach | Fire | Hazardous Materials Training | UASI | FS | Training | Course Delivery and Evaluation | Staff | \$ 75,000.00 | |
| F | 15 | 104 | 25 | IJ-3 | Santa Monica | Fire | Hazardous Materials Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 69,000.00 | |
| F | 15 | 105 | 25 | IJ-3 | Santa Monica | Fire | Hazardous Materials Training | UASI | FS | Training | Staff Expenses | Travel | \$ 5,000.00 | |
| F | 16 | | 26 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | LE | Equipment | | | | \$ 2,258,557.00 |
| F | 16 | 106 | 26 | IJ-3 | LA City | LAPD | Area Wireless Reconnaissance & Evaluation (AWARE) Equipment, Maintenance and Sustainment | UASI | LE | Equipment | Detection | N/A | \$ 250,000.00 | |
| F | 16 | 107 | 26 | IJ-3 | LA City | LAPD | Explosive Magazine Project | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 8,557.00 | |
| F | 16 | 108 | 26 | IJ-3 | LA County | LASD | CBRNE Vessel | UASI | LE | Equipment | CBRNE Prevention and Response Watercraft | N/A | \$ 2,000,000.00 | |
| F | 16 | | 27 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | LE | Training | | | | \$ 100,000.00 |
| F | 16 | 109 | 27 | IJ-3 | LA County | LASD | WMD Training for Sheriff's Department personnel | UASI | LE | Training | Staff Expenses | OT/Backfill | \$ 100,000.00 | |
| H | 17 | | 28 | IJ-3 | | | Critical Infrastructure Response Training and Organization | UASI | FS | Equipment | | | | \$ 350,000.00 |
| H | 17 | 110 | 28 | IJ-3 | LA City | Fire | Maritime Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 50,000.00 | |
| H | 17 | 111 | 28 | IJ-3 | Long Beach | Fire | Maritime Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| H | 17 | 112 | 28 | IJ-3 | LA City | Fire | Port Dive Ops (PDOG) EQ | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| H | 17 | 113 | 28 | IJ-3 | Long Beach | Fire | Port Dive Ops (PDOG) EQ | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| H | 17 | | 29 | IJ-3 | | | Critical Infrastructure Response Training and Organization | UASI | FS | Training | | | | \$ 450,000.00 |
| H | 17 | 114 | 29 | IJ-3 | LA City | Fire | Maritime Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 50,000.00 | |
| H | 17 | 115 | 29 | IJ-3 | LA County | Fire | Maritime Training | UASI | FS | Training | Staff Expenses | Travel | \$ 200,000.00 | |
| H | 17 | 116 | 29 | IJ-3 | Long Beach | Fire | Maritime Training | UASI | FS | Training | Course Delivery and Evaluation | Staff | \$ 200,000.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------|--|----------------|------|---------------|--|---------------------------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| H | 18 | | 30 | IJ-3 | | | Critical Infrastructure Response Training and Organization | UASI | LE | Training | | | | \$ 50,000.00 |
| H | 18 | 117 | 30 | IJ-3 | LA County | LASD | Critical Infrastructure Protection Program Training (CIPP) | UASI | LE | Training | Staff Expenses | OT/Backfill | \$ 50,000.00 | |
| I | 19 | | 31 | IJ-3 | | | Counter Terrorism Training and Equipment | UASI | LE | Equipment | | | | \$ 573,200.00 |
| I | 19 | 118 | 31 | IJ-3 | LA City | LAPD | Regional Public Private Infrastructure Collaboration System (RPPICS) 2.0 | UASI | LE | Equipment | Information Technology | N/A | \$ 531,000.00 | |
| I | 19 | 119 | 31 | IJ-3 | LA City | LAPD | Domestic Violent Extremism Handbook & Equipment | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 42,200.00 | |
| I | 19 | | 32 | IJ-3 | | | Counter Terrorism Training and Equipment | UASI | LE | Training | | | | \$ 113,600.00 |
| I | 19 | 120 | 32 | IJ-3 | LA County | LASD | Counter-Terrorism and Intelligence Tradecraft Training | UASI | LE | Training | Staff Expenses | Travel | \$ 30,000.00 | |
| I | 19 | 121 | 32 | IJ-3 | LA County | LASD | Counter-Terrorism and Intelligence Tradecraft Training | UASI | LE | Training | Staff Expenses | Tuition | \$ 20,000.00 | |
| I | 19 | 122 | 32 | IJ-3 | LA City | LAPD | Domestic Violent Extremism Training | UASI | LE | Training | Staff Expenses | Tuition | \$ 63,600.00 | |
| J | 21 | | 34 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Equipment | | | | \$ 755,000.00 |
| J | 21 | 123 | 34 | IJ-4 | Alhambra | Fire | Regional Training Centers and Satellite Training Centers Sustainment and Maintenance | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 45,000.00 | |
| J | 21 | 124 | 34 | IJ-4 | LA City | Fire | Regional Training Centers and Satellite Training Centers Sustainment and Maintenance | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 220,000.00 | |
| J | 21 | 125 | 34 | IJ-4 | LA County | Fire | Regional Training Centers and Satellite Training Centers Sustainment and Maintenance | UASI | FS | Equipment | CBRNE Logistical Support Equipment | N/A | \$ 270,000.00 | |
| J | 21 | 126 | 34 | IJ-4 | Long Beach | Fire | Regional Training Centers and Satellite Training Centers Sustainment and Maintenance | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 220,000.00 | |
| J | 21 | | 35 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Organization | | | | \$ 1,147,403.00 |
| J | 21 | 127 | 35 | IJ-4 | LA City | Fire | Regional Training Group (RTG) | UASI | FS | Organization | Equip / Resource / Project Mgt | Staff | \$ 665,403.00 | |
| J | 21 | 128 | 35 | IJ-4 | Long Beach | Fire | Regional Training Group (RTG) | UASI | FS | Organization | Equip / Resource / Project Mgt | Contractors | \$ 250,000.00 | |
| J | 21 | 129 | 35 | IJ-4 | Torrance | Fire | Regional Training Group (RTG) | UASI | FS | Organization | Equip / Resource / Project Mgt | Staff | \$ 232,000.00 | |
| J | 21 | | 36 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Planning | | | | \$ 900,000.00 |
| J | 21 | 130 | 36 | IJ-4 | Santa Monica | Fire | Training Delivery Model (TDM) | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 900,000.00 | |
| J | 21 | | 37 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Training | | | | \$ 250,000.00 |
| J | 21 | 131 | 37 | IJ-4 | Santa Monica | Fire | Regional Training Centers and Satellite Training Centers Sustainment and Maintenance | UASI | FS | Training | Course Delivery and Evaluation | Materials / Supplies | \$ 50,000.00 | |
| J | 21 | 132 | 37 | IJ-4 | Torrance | Fire | Regional Training Center Sustainment and Maintenance | UASI | FS | Training | Course Delivery and Evaluation | Non-AEL Equipment (w/ prior approval) | \$ 200,000.00 | |
| J | 22 | | 38 | IJ-4 | | | Regional Training and Exercise | UASI | PH | Exercise | | | | \$ 15,000.00 |
| J | 22 | 133 | 38 | IJ-4 | Pasadena | Health | BioWatch Exercise | UASI | PH | Exercise | Design / Develop | Consultant | \$ 15,000.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|---------------|------------|--|----------------|------|---------------|---|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| J | 23 | | 39 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Equipment | | | | \$ 366,664.00 |
| J | 23 | 134 | 39 | IJ-4 | LA City | Fire | FS 40 Regional Training Classroom | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 366,664.00 | |
| K | 24 | | 40 | IJ-3 | | | Rescue Response Equipment and Training | UASI | FS | Equipment | | | | \$ 804,187.00 |
| K | 24 | 135 | 40 | IJ-3 | Glendale | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | Other Authorized Equipment | N/A | \$ 100,000.00 | |
| K | 24 | 136 | 40 | IJ-3 | Alhambra | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 60,000.00 | |
| K | 24 | 137 | 40 | IJ-3 | LA City | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 250,000.00 | |
| K | 24 | 138 | 40 | IJ-3 | Long Beach | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 200,000.00 | |
| K | 24 | 139 | 40 | IJ-3 | Pasadena | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 89,500.00 | |
| K | 24 | 140 | 40 | IJ-3 | Santa Monica | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 85,000.00 | |
| K | 24 | 141 | 40 | IJ-3 | LA City | Fire | Tactical EMS (TEMS) Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 5,332.00 | |
| K | 24 | 142 | 40 | IJ-3 | LA County | Fire | Tactical EMS (TEMS) Equipment | UASI | FS | Equipment | Terrorism Incident Prevention Equipment | N/A | \$ 7,997.00 | |
| K | 24 | 143 | 40 | IJ-3 | Long Beach | Fire | Tactical EMS (TEMS) Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 2,666.00 | |
| K | 24 | 144 | 40 | IJ-3 | Santa Monica | Fire | Tactical EMS (TEMS) Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 3,692.00 | |
| K | 24 | | 41 | IJ-3 | | | Rescue Response Equipment and Training | UASI | FS | Training | | | | \$ 1,334,500.00 |
| K | 24 | 145 | 41 | IJ-3 | LA County | Fire | US&R Props | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 619,000.00 | |
| K | 24 | 146 | 41 | IJ-3 | Alhambra | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 40,000.00 | |
| K | 24 | 147 | 41 | IJ-3 | Beverly Hills | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 100,000.00 | |
| K | 24 | 148 | 41 | IJ-3 | LA City | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 350,000.00 | |
| K | 24 | 149 | 41 | IJ-3 | Pasadena | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | Tuition | \$ 8,500.00 | |
| K | 24 | 150 | 41 | IJ-3 | Pasadena | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 2,000.00 | |
| K | 24 | 151 | 41 | IJ-3 | Santa Monica | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 12,000.00 | |
| K | 24 | 152 | 41 | IJ-3 | Santa Monica | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | Travel | \$ 1,500.00 | |
| K | 24 | 153 | 41 | IJ-3 | Santa Monica | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | Tuition | \$ 1,500.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|----------------------------|--|----------------|------|---------------|--|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| K | 24 | 154 | 41 | IJ-3 | Long Beach | Fire | Urban Search and Rescue Training and Consumables | UASI | FS | Training | Course Delivery and Evaluation | Consultant | \$ 200,000.00 | |
| K | 25 | | 42 | IJ-3 | | | Rescue Response Equipment and Training | UASI | LE | Equipment | | | | \$ 31,190.00 |
| K | 25 | 155 | 42 | IJ-3 | LA City | LAPD | Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Active Shooter Course Training Equipment | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 31,190.00 | |
| K | 25 | | 43 | IJ-3 | | | Rescue Response Equipment and Training | UASI | LE | Training | | | | \$ 276,666.00 |
| K | 25 | 156 | 43 | IJ-3 | LA County | LASD | Enhanced Active Shooter Strategies Training | UASI | LE | Training | Staff Expenses | OT/Backfill | \$ 216,666.00 | |
| K | 25 | 157 | 43 | IJ-3 | LA County | LASD | Tactical Medicine Course | UASI | LE | Training | Staff Expenses | OT/Backfill | \$ 60,000.00 | |
| L | 26 | | 44 | IJ-4 | | | Catastrophic Incident Planning | UASI | EMG | Planning | | | | \$ 1,550,000.00 |
| L | 26 | 158 | 44 | IJ-4 | LA City | EMD | Updated CBRN Annex and Appendices and development of Explosive Appendix | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| L | 26 | 159 | 44 | IJ-4 | LA County | OEM | Special Event Gap Assessment | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| L | 26 | 160 | 44 | IJ-4 | LA County | OEM | Regional Emergency Management Software System | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 300,000.00 | |
| L | 26 | 161 | 44 | IJ-4 | LA City | EMD | Review and Update of the Emerging Infectious Disease (formally known as Pandemic) Annex and Appendices | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 150,000.00 | |
| L | 26 | 162 | 44 | IJ-4 | LA City | EMD | Review and Update of the Medical Points of Dispensing Annex and Appendices (MPOD) | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 300,000.00 | |
| L | 26 | 163 | 44 | IJ-4 | LA City | EMD | Develop a Supply Chain Management Annex | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| L | 26 | 164 | 44 | IJ-4 | LA City | EMD | Updated Logistics Donations Management Annex | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| M | 27 | | 45 | IJ-4 | | | Medical Surge Equipment | UASI | EMS | Equipment | | | | \$ 1,195,912.00 |
| M | 27 | 165 | 45 | IJ-4 | LA County | Health Services/EMS Agency | Tent Shelter Kits | UASI | EMS | Equipment | Medical | N/A | \$ 695,912.00 | |
| M | 27 | 166 | 45 | IJ-4 | LA County | Health Services/EMS Agency | Space Lease for equipment storage | UASI | EMS | Equipment | Maintenance & Sustainment | N/A | \$ 500,000.00 | |
| M | 28 | | 46 | IJ-4 | | | Medical Surge Equipment | UASI | PH | Equipment | | | | \$ 192,500.00 |
| M | 28 | 167 | 46 | IJ-4 | Long Beach | Health | Vehicles to support MCM distribution | UASI | PH | Equipment | CBRNE Incident Response Vehicle | N/A | \$ 155,000.00 | |
| M | 28 | 168 | 46 | IJ-4 | Long Beach | Health | Medical CBRNE storage | UASI | PH | Equipment | Medical | N/A | \$ 37,500.00 | |
| N | 29 | | 47 | IJ-4 | | | Community Preparedness | UASI | EMG | Equipment | | | | \$ 400,000.00 |
| N | 29 | 169 | 47 | IJ-4 | Long Beach | Disaster Preparedness | 9-1-1- Back Up Center Equipment | UASI | EMG | Equipment | Interoperable Communications Equipment | N/A | \$ 400,000.00 | |
| N | 29 | | 48 | | | | Community Preparedness | UASI | EMG | Planning | | | | \$ 300,000.00 |
| N | 29 | 170 | 48 | IJ-4 | LA City | EMD | Media Campaign | UASI | EMG | Planning | Community Outreach | Consultants | \$ 300,000.00 | |
| N | 30 | | 49 | IJ-4 | | | Community Preparedness | UASI | FS | Equipment | | | | \$ 130,000.00 |
| N | 30 | 171 | 49 | IJ-4 | LA City | Fire | Community Emergency Response Team Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|---------------|------------|---|----------------|------|---------------|-----------------------------------|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| N | 30 | 172 | 49 | IJ-4 | Long Beach | Fire | Community Emergency Response Team Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 30,000.00 | |
| N | 30 | | 50 | IJ-4 | | | Community Preparedness | UASI | FS | Planning | | | | \$ 245,000.00 |
| N | 30 | 173 | 50 | IJ-4 | LA County | Fire | Community Risk Reduction Coordinator | UASI | FS | Planning | Community Outreach | Staff | \$ 245,000.00 | |
| N | 30 | | 51 | IJ-4 | | | Community Preparedness | UASI | FS | Training | | | | \$ 30,000.00 |
| N | 30 | 174 | 51 | IJ-4 | Beverly Hills | Fire | Community Emergency Response Team Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 30,000.00 | |
| O | 31 | | 52 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | EMG | Exercise | | | | \$ 300,000.00 |
| O | 31 | 175 | 52 | IJ-4 | LA City | EMD | DSCA Seminar | UASI | EMG | Exercise | Conduct / Evaluate | Consultant | \$ 150,000.00 | |
| O | 31 | 176 | 52 | IJ-4 | LA City | EMD | Annual EOC Functional Exercise | UASI | EMG | Exercise | Conduct / Evaluate | Consultant | \$ 150,000.00 | |
| O | 31 | | 53 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | EMG | Training | | | | \$ 275,000.00 |
| O | 31 | 177 | 53 | IJ-4 | LA City | EMD | Emergency Management Concepts - All Hazards CA-040-RESP (CSTI) | UASI | EMG | Training | Course Delivery and Evaluation | Consultant | \$ 75,000.00 | |
| O | 31 | 178 | 53 | IJ-4 | LA City | EMD | MGT346 EOC Operations and Planning for All Hazards TEEK Course | UASI | EMG | Training | Course Delivery and Evaluation | Consultant | \$ 150,000.00 | |
| O | 31 | 179 | 53 | IJ-4 | LA City | EMD | MGT346 EOC Operations and Planning for All Hazards TEEK Course | UASI | EMG | Training | Course Delivery and Evaluation | Travel | \$ 50,000.00 | |
| O | 31 | | 54 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | EMG | Equipment | | | | \$ 500,000.00 |
| O | 31 | 180 | 54 | IJ-4 | LA City | EMD | Alternate EOC Facility Upgrade | UASI | EMG | Equipment | Power | N/A | \$ 500,000.00 | |
| O | 32 | | 55 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | FS | Training | | | | \$ 805,000.00 |
| O | 32 | 181 | 55 | IJ-4 | LA County | Fire | All Hazards Incident Management Training | UASI | FS | Training | Staff Expenses | Travel | \$ 150,000.00 | |
| O | 32 | 182 | 55 | IJ-4 | Long Beach | Fire | All Hazards Incident Management Training | UASI | FS | Training | Course Delivery and Evaluation | Staff | \$ 100,000.00 | |
| O | 32 | 183 | 55 | IJ-4 | Beverly Hills | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 5,000.00 | |
| O | 32 | 184 | 55 | IJ-4 | Burbank | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 5,000.00 | |
| O | 32 | 185 | 55 | IJ-4 | LA City | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 60,000.00 | |
| O | 32 | 186 | 55 | IJ-4 | LA County | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 60,000.00 | |
| O | 32 | 187 | 55 | IJ-4 | Long Beach | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Course Delivery and Evaluation | Staff | \$ 5,000.00 | |
| O | 32 | 188 | 55 | IJ-4 | Torrance | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 5,000.00 | |
| O | 32 | 189 | 55 | IJ-4 | LA City | Fire | Green Cell Simulation Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 350,000.00 | |
| O | 32 | 190 | 55 | IJ-4 | LA City | Fire | Unmanned Aircraft System (UAS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 50,000.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------|---|----------------|------|---------------|-----------------------------------|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| O | 32 | 191 | 55 | IJ-4 | LA County | Fire | Unmanned Aircraft System (UAS) Training | UASI | FS | Training | Staff Expenses | Travel | \$ 15,000.00 | |
| O | 33 | | 56 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | LE | Training | | | | \$ 348,566.00 |
| O | 33 | 192 | 56 | IJ-4 | Burbank | Police | Force Protection Training and Backfill | UASI | LE | Training | Staff Expenses | OT/Backfill | \$ 7,000.00 | |
| O | 33 | 193 | 56 | IJ-4 | Burbank | Police | Force Protection Training and Backfill | UASI | LE | Training | Staff Expenses | Travel | \$ 25,600.00 | |
| O | 33 | 194 | 56 | IJ-4 | LA City | LAPD | Medium-Lift Helicopter Training | UASI | LE | Training | Staff Expenses | Tuition | \$ 165,966.00 | |
| O | 33 | 195 | 56 | IJ-4 | LA City | LAPD | Leadership in Counter Terrorism (LinCT) Conference | UASI | LE | Training | Staff Expenses | Tuition | \$ 50,000.00 | |
| O | 33 | 196 | 56 | IJ-4 | LA City | LAPD | Leadership in Counter Terrorism (LinCT) Conference | UASI | LE | Training | Staff Expenses | Travel | \$ 100,000.00 | |
| O | 20 | | 33 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | PH | Training | | | | \$ 40,000.00 |
| O | 20 | 197 | 33 | IJ-4 | Long Beach | Health | Counterterrorism & Emergency Response Training | UASI | PH | Training | Staff Expenses | Travel | \$ 40,000.00 | |
| P | 34 | | 57 | IJ-4 | | | Response Equipment | UASI | FS | Equipment | | | | \$ 2,185,000.00 |
| P | 34 | 198 | 57 | IJ-4 | LA City | Fire | Unmanned Aircraft System (UAS) Equipment | UASI | FS | Equipment | CBRNE Aviation Equipment | N/A | \$ 25,000.00 | |
| P | 34 | 199 | 57 | IJ-4 | LA County | Fire | Unmanned Aircraft System (UAS) Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 80,000.00 | |
| P | 34 | 200 | 57 | IJ-4 | Long Beach | Fire | Unmanned Aircraft System (UAS) Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 75,000.00 | |
| P | 34 | 201 | 57 | IJ-4 | Long Beach | Fire | Mobile Command and Communication (MCC) | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 200,000.00 | |
| P | 34 | 202 | 57 | IJ-4 | LA County | Fire | FLIR cameras for the Helicopters | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 225,000.00 | |
| P | 34 | 203 | 57 | IJ-4 | LA County | Fire | Hydraulic Rescue tool 80 each | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 320,000.00 | |
| P | 34 | 204 | 57 | IJ-4 | LA County | Fire | Mobile Command Unit | UASI | FS | Equipment | CBRNE Incident Response Vehicle | N/A | \$ 900,000.00 | |
| P | 34 | 205 | 57 | IJ-4 | LA County | Fire | Vernon Classroom | UASI | FS | Equipment | Information Technology | N/A | \$ 360,000.00 | |
| P | 35 | | 58 | IJ-4 | | | Response Equipment | UASI | LE | Equipment | | | | \$ 3,713,002.00 |
| P | 35 | 206 | 58 | IJ-4 | LA County | LASD | Mobile Communication Equipment | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 50,000.00 | |
| P | 35 | 207 | 58 | IJ-4 | LA County | LASD | PERSONAL BALLISTIC ARMOR | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 90,000.00 | |
| P | 35 | 208 | 58 | IJ-4 | LA County | LASD | Patrol Rifle Body Armor | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 147,500.00 | |
| P | 35 | 209 | 58 | IJ-4 | Long Beach | Police | Helicopter Replacement | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 1,386,270.00 | |
| P | 35 | 210 | 58 | IJ-4 | LA County | LASD | Counter-Terrorism Investigations Ballistic Protection Equipment | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 25,000.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|----------------|------------|---|----------------|------|---------------|---|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| P | 35 | 211 | 58 | IJ-4 | LA County | LASD | Maritime Personal Protective Armor | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 90,000.00 | |
| P | 35 | 212 | 58 | IJ-4 | LA County | LASD | Trauma First Aid Kits | UASI | LE | Equipment | Medical | N/A | \$ 158,931.00 | |
| P | 35 | 213 | 58 | IJ-4 | Beverly Hills | Police | Vision Optics - Night Vision, Binoculars and Laser Range Finder | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 35,025.00 | |
| P | 35 | 214 | 58 | IJ-4 | Pasadena | Police | INFRARED CAMERA SYSTEM | UASI | LE | Equipment | Terrorism Incident Prevention Equipment | N/A | \$ 377,875.00 | |
| P | 35 | 215 | 58 | IJ-4 | South Pasadena | Police | Virtual Reality Training Simulator | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 44,369.00 | |
| P | 35 | 216 | 58 | IJ-4 | LA City | LAPD | LAPD SWAT Enhanced Safety Equipment | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 152,593.00 | |
| P | 35 | 217 | 58 | IJ-4 | LA County | LASD | FUSION GOGGLE SYSTEM | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 291,000.00 | |
| P | 35 | 218 | 58 | IJ-4 | Beverly Hills | Police | Tactical Robotic Systems | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 28,350.00 | |
| P | 35 | 219 | 58 | IJ-4 | Culver City | Police | Tactical Robotic Systems | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 32,992.00 | |
| P | 35 | 220 | 58 | IJ-4 | Alhambra | Police | Unmanned Aircraft Systems (UAS) | UASI | LE | Equipment | Detection | N/A | \$ 28,425.00 | |
| P | 35 | 221 | 58 | IJ-4 | Beverly Hills | Police | Unmanned Aircraft Systems (UAS) | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 88,867.00 | |
| P | 35 | 222 | 58 | IJ-4 | El Segundo | Police | Unmanned Aircraft Systems (UAS) | UASI | LE | Equipment | Detection | N/A | \$ 11,679.00 | |
| P | 35 | 223 | 58 | IJ-4 | LA City | LAPD | Personal Protective Equipment Training Unit (PPETU) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 216,666.00 | |
| P | 35 | 224 | 58 | IJ-4 | LA County | LASD | Overwater emergency egress equipment | UASI | LE | Equipment | CBRNE Aviation Equipment | N/A | \$ 52,309.00 | |
| P | 35 | 225 | 58 | IJ-4 | LA County | LASD | Command Post Computers | UASI | LE | Equipment | CBRNE Logistical Support Equipment | N/A | \$ 57,891.00 | |
| P | 35 | 226 | 58 | IJ-4 | Alhambra | Police | UTILITY AND INCIDENT COMMAND VEHICLES AND VEHICLE UPGRADE | UASI | LE | Equipment | Interoperable Communications Equipment | N/A | \$ 60,178.00 | |
| P | 35 | 227 | 58 | IJ-4 | LA City | LAPD | Major Incident Response Team | UASI | LE | Equipment | Information Technology | N/A | \$ 15,550.00 | |
| P | 35 | 228 | 58 | IJ-4 | LA County | LASD | Search and rescue equipment | UASI | LE | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 47,000.00 | |
| P | 35 | 229 | 58 | IJ-4 | Alhambra | Police | LACPCA Personal Protective Equipment (PPE) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 50,000.00 | |
| P | 35 | 230 | 58 | IJ-4 | Burbank | Police | LACPCA Personal Protective Equipment (PPE) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 51,952.00 | |
| P | 35 | 231 | 58 | IJ-4 | Culver City | Police | LACPCA Personal Protective Equipment (PPE) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 25,710.00 | |
| P | 35 | 232 | 58 | IJ-4 | Monterey Park | Police | LACPCA Personal Protective Equipment (PPE) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 33,048.00 | |

Approved FY21 UASI Budget - All Recipients

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|-----------------------|---|----------------|------|---------------|--|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$55,420,000.00 | \$55,420,000.00 |
| P | 35 | 233 | 58 | IJ-4 | Torrance | Police | LACPCA Personal Protective Equipment (PPE) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 14,337.00 | |
| P | 35 | 234 | 58 | IJ-4 | Burbank | Police | Tactical Communication Devices | UASI | LE | Equipment | Interoperable Communications Equipment | N/A | \$ 49,485.00 | |
| Q | 36 | | 59 | IJ-4 | | | Mass Care Response and Recovery | UASI | EMG | Equipment | | | | \$ 187,854.00 |
| Q | 36 | 235 | 59 | IJ-4 | Long Beach | Disaster Preparedness | Regional Mass Care Shelters Electrical Upgrades | UASI | EMG | Equipment | Other Authorized Equipment | N/A | \$ 125,235.00 | |
| Q | 36 | 236 | 59 | IJ-4 | LA City | EMD | Enhanced FNSS Cache Program | UASI | EMG | Equipment | Other Authorized Equipment | N/A | \$ 62,619.00 | |
| Q | 37 | | 60 | IJ-4 | | | Mass Care Response and Recovery | UASI | PH | Equipment | | | | \$ 75,000.00 |
| Q | 37 | 237 | 60 | IJ-4 | Long Beach | Health | Mass Care Shelter Supplies | UASI | PH | Equipment | Medical | N/A | \$ 75,000.00 | |
| R | 38 | | 61 | | | | Management & Administration | UASI | GA | M&A | | | | \$ 2,771,000.00 |
| R | 38 | 238 | 61 | | LA City | Mayor's Office | Grant Management Staff - City of LA | UASI | GA | M&A | Grant Admin | Staff Salaries | \$ 2,381,000.00 | |
| R | 38 | 239 | 61 | | Long Beach | Disaster Preparedness | Grant Management Staff - City of Long Beach | UASI | GA | M&A | Grant Admin | Staff Salaries | \$ 90,000.00 | |
| R | 38 | 240 | 61 | | LA City | Mayor's Office | Grant Management Staff Supplies | UASI | GA | M&A | Grant Admin | Supplies | \$ 100,000.00 | |
| R | 38 | 241 | 61 | | LA City | Mayor's Office | Grant Management Staff Travel | UASI | GA | M&A | Grant Admin | Travel | \$ 100,000.00 | |
| R | 38 | 242 | 61 | | LA City | Mayor's Office | Contract for Grant Administration | UASI | GA | M&A | Grant Admin | Contractor | \$ 100,000.00 | |

Approved FY21 UASI Budget - Los Angeles City Only

| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------|---|----------------|------|---------------|--|-------------------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$21,371,448.00 | \$21,371,448.00 |
| A | 1 | | 1 | IJ-1 | | | Interoperable Communications | UASI | PSC | Equipment | | | | \$ 2,000,000.00 |
| A | 1 | 2 | 1 | IJ-1 | LA City | LAPD | LAPD Project 25 TDMA Radio Upgrade | UASI | PSC | Equipment | Maintenance & Sustainment | N/A | \$ 1,000,000.00 | |
| A | 1 | 3 | 1 | IJ-1 | LA City | Fire | Communications Upgrade | UASI | PSC | Equipment | Interoperable Communications Equipment | N/A | \$ 1,000,000.00 | |
| B | 2 | | 3 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Equipment | | | | \$ 1,466,548.00 |
| B | 2 | 12 | 3 | IJ-2 | LA City | Fire | Cybersecurity Software | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 380,000.00 | |
| B | 2 | 14 | 3 | IJ-2 | LA City | LAPD | Cyber Crimes Laboratory & Investigations Modernization | UASI | CS | Equipment | Information Technology | N/A | \$ 756,548.00 | |
| B | 2 | 15 | 3 | IJ-2 | LA City | ITA | MS-ISAC 24x7 Real-Time Flow Monitoring | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 155,000.00 | |
| B | 2 | 16 | 3 | IJ-2 | LA City | Cyber | Cyber Threat Intelligence Sharing Platform (TISP) | UASI | CS | Equipment | Cyber Security Enhancement Equipment | N/A | \$ 175,000.00 | |
| B | 2 | | 5 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Planning | | | | \$ 170,000.00 |
| B | 2 | 23 | 5 | IJ-2 | LA City | ITA | Regional Cyber Threat Analyst (RCTA) | UASI | CS | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 170,000.00 | |
| B | 2 | | 6 | IJ-2 | | | Information Technology and Information Sharing | UASI | CS | Training | | | | \$ 350,000.00 |
| B | 2 | 24 | 6 | IJ-2 | LA City | LAPD | Cyber Crimes Laboratory and Investigations Training | UASI | CS | Training | Staff Expenses | Tuition | \$ 308,510.00 | |
| B | 2 | 25 | 6 | IJ-2 | LA City | LAPD | Cyber Crimes Laboratory and Investigations Training | UASI | CS | Training | Staff Expenses | Travel | \$ 41,490.00 | |
| D | 4 | | 10 | IJ-2 | | | Information Sharing and Investigative Staff | UASI | FS | Organization | | | | \$ 524,163.00 |
| D | 4 | 29 | 10 | IJ-2 | LA City | Fire | Joint Terrorism Task Force (JTTF) | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Project Mgt Staff Costs | \$ 245,000.00 | |
| D | 4 | 30 | 10 | IJ-2 | LA City | Fire | Joint Regional Intelligence (JRIC) Officers | UASI | FS | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Intelligence Analysts > Staff | \$ 279,163.00 | |
| D | 5 | | 11 | IJ-2 | | | Information Technology and Information Sharing | UASI | LE | Equipment | | | | \$ 808,360.00 |
| D | 5 | 35 | 11 | IJ-2 | LA City | LAPD | LAPD Technology Modernization | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 793,064.00 | |
| D | 5 | 36 | 11 | IJ-2 | LA City | LAPD | iWATCH | UASI | LE | Equipment | Information Technology | N/A | \$ 15,296.00 | |
| D | 5 | | 12 | IJ-2 | | | Information Sharing and Investigative Staff | UASI | LE | Organization | | | | \$ 150,000.00 |
| D | 5 | 38 | 12 | IJ-2 | LA City | LAPD | Combating Domestic Violent Extremism Intelligence Analyst | UASI | LE | Organization | Info-Intel Analysis & Sharing / Fusion Center Activities | Contractors | \$ 150,000.00 | |
| D | 7 | | 14 | IJ-2 | | | Information Sharing and Investigative Staff | UASI | FS | Planning | | | | \$ 730,000.00 |
| D | 7 | 40 | 14 | IJ-2 | LA City | Fire | Critical Infrastructure Key Resource (CIKR) | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Staff | \$ 240,000.00 | |
| D | 7 | 42 | 14 | IJ-2 | LA City | Fire | Joint Hazard Assessment Team | UASI | FS | Planning | Develop and Enhance Plans, Protocols and | Staff | \$ 490,000.00 | |
| D | 8 | | 15 | IJ-2 | | | Information Technology and Information Sharing | UASI | LE | Equipment | | | | \$ 3,304,166.00 |
| D | 8 | 56 | 15 | IJ-2 | LA City | LAPD | Microwave Downlink & Cloud Service | UASI | LE | Equipment | CBRNE Aviation Equipment | N/A | \$ 465,966.00 | |

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| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------|--|----------------|------|---------------|---|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$21,371,448.00 | \$21,371,448.00 |
| D | 8 | 57 | 15 | IJ-2 | LA City | LAPD | Aviation Police Avionics | UASI | LE | Equipment | Interoperable Communications Equipment | N/A | \$ 2,259,687.00 | |
| D | 8 | 59 | 15 | IJ-2 | LA City | LAPD | Crime Analysis Mapping System II | UASI | LE | Equipment | Information Technology | N/A | \$ 578,513.00 | |
| E | 10 | | 17 | IJ-3 | | | Protective Measures/ Physical Security Equipment | UASI | LE | Equipment | | | | \$ 48,118.00 |
| E | 10 | 62 | 17 | IJ-3 | LA City | LAPD | Surveillance Cameras and Support Equipment | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 48,118.00 | |
| E | 11 | | 18 | IJ-3 | | | Protective Measures/ Physical Security Equipment | UASI | LE | Equipment | | | | \$ 111,753.00 |
| E | 11 | 72 | 18 | IJ-3 | LA City | LAPD | Security Camera AI | UASI | LE | Equipment | Information Technology | N/A | \$ 111,753.00 | |
| F | 12 | | 20 | IJ-4 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Organization | | | | \$ 45,000.00 |
| F | 12 | 76 | 20 | IJ-4 | LA City | Fire | Counter - UAS Captain | UASI | FS | Organization | Equip / Resource / Project Mgt | Staff | \$ 45,000.00 | |
| F | 13 | | 22 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | LE | Equipment | | | | \$ 250,000.00 |
| F | 13 | 85 | 22 | IJ-3 | LA City | LAPD | Regional Explosive Detection, Imaging, Mitigation and Maintenance Project | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 250,000.00 | |
| F | 15 | | 24 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | FS | Equipment | | | | \$ 1,975,000.00 |
| F | 15 | 89 | 24 | IJ-3 | LA City | Fire | Hazardous Materials Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 300,000.00 | |
| F | 15 | 91 | 24 | IJ-3 | LA City | Fire | Regional Canberra's Radiac Monitors | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 150,000.00 | |
| F | 15 | 95 | 24 | IJ-3 | LA City | Fire | SCBA's for Specialized Teams | UASI | FS | Equipment | Other Authorized Equipment | N/A | \$ 75,000.00 | |
| F | 15 | 96 | 24 | IJ-3 | LA City | Fire | CBRNE Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| F | 15 | 98 | 24 | IJ-3 | LA City | Fire | Command Post Vehicle Upgrade | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| F | 15 | 99 | 24 | IJ-3 | LA City | Fire | Hazardous Materials Apparatus | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 1,250,000.00 | |
| F | 16 | | 26 | IJ-3 | | | CBRNE Detection and Response Equipment and Training | UASI | LE | Equipment | | | | \$ 258,557.00 |
| F | 16 | 106 | 26 | IJ-3 | LA City | LAPD | Area Wireless Reconnaissance & Evaluation (AWARE) Equipment, Maintenance and Sustainment | UASI | LE | Equipment | Detection | N/A | \$ 250,000.00 | |
| F | 16 | 107 | 26 | IJ-3 | LA City | LAPD | Explosive Magazine Project | UASI | LE | Equipment | Explosive Device Mitigation and Remediation | N/A | \$ 8,557.00 | |
| H | 17 | | 28 | IJ-3 | | | Critical Infrastructure Response Training and Organization | UASI | FS | Equipment | | | | \$ 150,000.00 |
| H | 17 | 110 | 28 | IJ-3 | LA City | Fire | Maritime Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 50,000.00 | |
| H | 17 | 112 | 28 | IJ-3 | LA City | Fire | Port Dive Ops (PDOG) EQ | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| H | 17 | | 29 | IJ-3 | | | Critical Infrastructure Response Training and Organization | UASI | FS | Training | | | | \$ 50,000.00 |
| H | 17 | 114 | 29 | IJ-3 | LA City | Fire | Maritime Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 50,000.00 | |

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| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------|--|----------------|------|---------------|--|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$21,371,448.00 | \$21,371,448.00 |
| I | 19 | | 31 | IJ-3 | | | Counter Terrorism Training and Equipment | UASI | LE | Equipment | | | | \$ 573,200.00 |
| I | 19 | 118 | 31 | IJ-3 | LA City | LAPD | Regional Public Private Infrastructure Collaboration System (RPPICS) 2.0 | UASI | LE | Equipment | Information Technology | N/A | \$ 531,000.00 | |
| I | 19 | 119 | 31 | IJ-3 | LA City | LAPD | Domestic Violent Extremism Handbook & Equipment | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 42,200.00 | |
| I | 19 | | 32 | IJ-3 | | | Counter Terrorism Training and Equipment | UASI | LE | Training | | | | \$ 63,600.00 |
| I | 19 | 122 | 32 | IJ-3 | LA City | LAPD | Domestic Violent Extremism Training | UASI | LE | Training | Staff Expenses | Tuition | \$ 63,600.00 | |
| J | 21 | | 34 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Equipment | | | | \$ 220,000.00 |
| J | 21 | 124 | 34 | IJ-4 | LA City | Fire | Regional Training Centers and Satellite Training Centers Sustainment and Maintenance | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 220,000.00 | |
| J | 21 | | 35 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Organization | | | | \$ 665,403.00 |
| J | 21 | 127 | 35 | IJ-4 | LA City | Fire | Regional Training Group (RTG) | UASI | FS | Organization | Equip / Resource / Project Mgt | Staff | \$ 665,403.00 | |
| J | 23 | | 39 | IJ-4 | | | Regional Training and Exercise | UASI | FS | Equipment | | | | \$ 366,664.00 |
| J | 23 | 134 | 39 | IJ-4 | LA City | Fire | FS 40 Regional Training Classroom | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 366,664.00 | |
| K | 24 | | 40 | IJ-3 | | | Rescue Response Equipment and Training | UASI | FS | Equipment | | | | \$ 255,332.00 |
| K | 24 | 137 | 40 | IJ-3 | LA City | Fire | Urban Search and Rescue Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 250,000.00 | |
| K | 24 | 141 | 40 | IJ-3 | LA City | Fire | Tactical EMS (TEMS) Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 5,332.00 | |
| K | 24 | | 41 | IJ-3 | | | Rescue Response Equipment and Training | UASI | FS | Training | | | | \$ 350,000.00 |
| K | 24 | 148 | 41 | IJ-3 | LA City | Fire | Urban Search and Rescue Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 350,000.00 | |
| K | 25 | | 42 | IJ-3 | | | Rescue Response Equipment and Training | UASI | LE | Equipment | | | | \$ 31,190.00 |
| K | 25 | 155 | 42 | IJ-3 | LA City | LAPD | Multi-Assault Counter-Terrorism Action Capabilities (MACTAC) Active Shooter Course Training Equipment | UASI | LE | Equipment | Other Authorized Equipment | N/A | \$ 31,190.00 | |
| L | 26 | | 44 | IJ-4 | | | Catastrophic Incident Planning | UASI | EMG | Planning | | | | \$ 1,050,000.00 |
| L | 26 | 158 | 44 | IJ-4 | LA City | EMD | Updated CBRN Annex and Appendices and development of Explosive Appendix | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| L | 26 | 161 | 44 | IJ-4 | LA City | EMD | Review and Update of the Emerging Infectious Disease (formally known as Pandemic) Annex and Appendices | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 150,000.00 | |
| L | 26 | 162 | 44 | IJ-4 | LA City | EMD | Review and Update of the Medical Points of Dispensing Annex and Appendices (MPOD) | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 300,000.00 | |
| L | 26 | 163 | 44 | IJ-4 | LA City | EMD | Develop a Supply Chain Management Annex | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| L | 26 | 164 | 44 | IJ-4 | LA City | EMD | Updated Logistics Donations Management Annex | UASI | EMG | Planning | Develop and Enhance Plans, Protocols and | Consultants | \$ 200,000.00 | |
| N | 29 | | 48 | | | | Community Preparedness | UASI | EMG | Planning | | | | \$ 300,000.00 |
| N | 29 | 170 | 48 | IJ-4 | LA City | EMD | Media Campaign | UASI | EMG | Planning | Community Outreach | Consultants | \$ 300,000.00 | |

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| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|------------|---|----------------|------|---------------|-----------------------------------|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$21,371,448.00 | \$21,371,448.00 |
| N | 30 | | 49 | IJ-4 | | | Community Preparedness | UASI | FS | Equipment | | | | \$ 100,000.00 |
| N | 30 | 171 | 49 | IJ-4 | LA City | Fire | Community Emergency Response Team Equipment | UASI | FS | Equipment | CBRNE Search and Rescue Equipment | N/A | \$ 100,000.00 | |
| O | 31 | | 52 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | EMG | Exercise | | | | \$ 300,000.00 |
| O | 31 | 175 | 52 | IJ-4 | LA City | EMD | DSCA Seminar | UASI | EMG | Exercise | Conduct / Evaluate | Consultant | \$ 150,000.00 | |
| O | 31 | 176 | 52 | IJ-4 | LA City | EMD | Annual EOC Functional Exercise | UASI | EMG | Exercise | Conduct / Evaluate | Consultant | \$ 150,000.00 | |
| O | 31 | | 53 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | EMG | Training | | | | \$ 275,000.00 |
| O | 31 | 177 | 53 | IJ-4 | LA City | EMD | Emergency Management Concepts - All Hazards CA-040-RESP (CSTI) | UASI | EMG | Training | Course Delivery and Evaluation | Consultant | \$ 75,000.00 | |
| O | 31 | 178 | 53 | IJ-4 | LA City | EMD | MGT346 EOC Operations and Planning for All Hazards TEEEX Course | UASI | EMG | Training | Course Delivery and Evaluation | Consultant | \$ 150,000.00 | |
| O | 31 | 179 | 53 | IJ-4 | LA City | EMD | MGT346 EOC Operations and Planning for All Hazards TEEEX Course | UASI | EMG | Training | Course Delivery and Evaluation | Travel | \$ 50,000.00 | |
| O | 31 | | 54 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | EMG | Equipment | | | | \$ 500,000.00 |
| O | 31 | 180 | 54 | IJ-4 | LA City | EMD | Alternate EOC Facility Upgrade | UASI | EMG | Equipment | Power | N/A | \$ 500,000.00 | |
| O | 32 | | 55 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | FS | Training | | | | \$ 460,000.00 |
| O | 32 | 185 | 55 | IJ-4 | LA City | Fire | Fire Ground Survival (FGS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 60,000.00 | |
| O | 32 | 189 | 55 | IJ-4 | LA City | Fire | Green Cell Simulation Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 350,000.00 | |
| O | 32 | 190 | 55 | IJ-4 | LA City | Fire | Unmanned Aircraft System (UAS) Training | UASI | FS | Training | Staff Expenses | OT / Backfill | \$ 50,000.00 | |
| O | 33 | | 56 | IJ-4 | | | Regional All-Hazards Public Safety Response Training and Exercise | UASI | LE | Training | | | | \$ 315,966.00 |
| O | 33 | 194 | 56 | IJ-4 | LA City | LAPD | Medium-Lift Helicopter Training | UASI | LE | Training | Staff Expenses | Tuition | \$ 165,966.00 | |
| O | 33 | 195 | 56 | IJ-4 | LA City | LAPD | Leadership in Counter Terrorism (LinCT) Conference | UASI | LE | Training | Staff Expenses | Tuition | \$ 50,000.00 | |
| O | 33 | 196 | 56 | IJ-4 | LA City | LAPD | Leadership in Counter Terrorism (LinCT) Conference | UASI | LE | Training | Staff Expenses | Travel | \$ 100,000.00 | |
| P | 34 | | 57 | IJ-4 | | | Response Equipment | UASI | FS | Equipment | | | | \$ 25,000.00 |
| P | 34 | 198 | 57 | IJ-4 | LA City | Fire | Unmanned Aircraft System (UAS) Equipment | UASI | FS | Equipment | CBRNE Aviation Equipment | N/A | \$ 25,000.00 | |
| P | 35 | | 58 | IJ-4 | | | Response Equipment | UASI | LE | Equipment | | | | \$ 384,809.00 |
| P | 35 | 216 | 58 | IJ-4 | LA City | LAPD | LAPD SWAT Enhanced Safety Equipment | UASI | LE | Equipment | Intervention Equipment | N/A | \$ 152,593.00 | |
| P | 35 | 223 | 58 | IJ-4 | LA City | LAPD | Personal Protective Equipment Training Unit (PPETU) | UASI | LE | Equipment | Personal Protective Equipment | N/A | \$ 216,666.00 | |
| P | 35 | 227 | 58 | IJ-4 | LA City | LAPD | Major Incident Response Team | UASI | LE | Equipment | Information Technology | N/A | \$ 15,550.00 | |

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| Line # | | | | Project Information | | | | | | | | | | |
|----------------|--------|------------|---------------------|---------------------|--------------|----------------|-------------------------------------|----------------|------|---------------|----------------------------|----------------------|------------------------------|---------------------------------|
| Project Letter | Item # | Sub-Line # | Mayor's Office ID # | LA/LB IJ# | Jurisdiction | Department | Project Name | Funding Source | Disc | Solution Area | Sub-Solution | Expenditure Category | Sub-Line #'s Total Allocated | Master Item #'s Total Allocated |
| | | | | | | | | | | | | | \$21,371,448.00 | \$21,371,448.00 |
| Q | 36 | | 59 | IJ-4 | | | Mass Care Response and Recovery | UASI | EMG | Equipment | | | | \$ 62,619.00 |
| Q | 36 | 236 | 59 | IJ-4 | LA City | EMD | Enhanced FNSS Cache Program | UASI | EMG | Equipment | Other Authorized Equipment | N/A | \$ 62,619.00 | |
| R | 38 | | 61 | | | | Management & Administration | UASI | GA | M&A | | | | \$ 2,681,000.00 |
| R | 38 | 238 | 61 | | LA City | Mayor's Office | Grant Management Staff - City of LA | UASI | GA | M&A | Grant Admin | Staff Salaries | \$ 2,381,000.00 | |
| R | 38 | 240 | 61 | | LA City | Mayor's Office | Grant Management Staff Supplies | UASI | GA | M&A | Grant Admin | Supplies | \$ 100,000.00 | |
| R | 38 | 241 | 61 | | LA City | Mayor's Office | Grant Management Staff Travel | UASI | GA | M&A | Grant Admin | Travel | \$ 100,000.00 | |
| R | 38 | 242 | 61 | | LA City | Mayor's Office | Contract for Grant Administration | UASI | GA | M&A | Grant Admin | Contractor | \$ 100,000.00 | |

**Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2021-22**

| Position | Biweekly Pay Rate | Annual Rate | Estimated Source of Funds for Salaries | | | | | | | | | | Estimated Source of Funds for Fringe Benefits | | | | | | |
|--------------------------------------|-------------------|--------------|--|--------------------|--------------------|------------------------|-----------------------|----------------|---------------------------|---------------------------|---------------------------|-------------------------------|---|-----------------------|--------------|-----------------------------|------------------------|-----------------------|----------------|
| | | | % FY19 UASI | | % FY20 UASI | | % FY21 UASI | | Public Safety | % Public Safety | Salaries (UASI) | Total Salaries | FY19 UASI | FY20 UASI | FY21 UASI | Fringe Benefits Pub. Safety | Fringe Benefits (UASI) | TOTAL Fringe Benefits | |
| | | | FY19 UASI | UASI | FY20 UASI | UASI | FY21 UASI | UASI | | | | | | | | | | | % UASI |
| Deputy Mayor | \$8,577.50 | \$223,872.75 | \$123,130.01 | 55 | \$33,580.91 | 15 | \$0.00 | 0 | 70 | \$0.00 | 0 | \$156,710.93 | \$156,710.93 | \$50,052.35 | \$13,650.64 | \$0.00 | \$0.00 | \$63,702.99 | \$63,702.99 |
| Mayoral Aide VII | \$4,901.60 | \$127,931.76 | \$31,982.94 | 25 | \$25,586.35 | 20 | \$0.00 | 0 | 45 | \$0.00 | 0 | \$57,569.29 | \$57,569.29 | \$13,001.07 | \$10,400.85 | \$0.00 | \$0.00 | \$23,401.92 | \$23,401.92 |
| Mayoral Aide VI | \$4,685.93 | \$122,302.77 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | 0 | \$0.00 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Mayoral Aide VIII | \$4,756.00 | \$124,131.60 | \$74,478.96 | 60 | \$43,446.06 | 35 | \$0.00 | 0 | 95 | \$6,206.58 | 5 | \$117,925.02 | \$124,131.60 | \$30,275.70 | \$17,660.82 | \$0.00 | \$2,522.97 | \$47,936.52 | \$50,459.50 |
| Mayoral Aide VI | \$4,212.80 | \$109,954.08 | \$87,963.26 | 80 | \$0.00 | 0 | \$0.00 | 0 | 80 | \$0.00 | 0 | \$87,963.26 | \$87,963.26 | \$35,757.07 | \$0.00 | \$0.00 | \$0.00 | \$35,757.07 | \$35,757.07 |
| Mayoral Aide V | \$4,054.40 | \$105,819.84 | \$89,946.86 | 85 | \$15,872.98 | 15 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$105,819.84 | \$105,819.84 | \$36,563.40 | \$6,452.36 | \$0.00 | \$0.00 | \$43,015.76 | \$43,015.76 |
| Mayoral Aide VII | \$4,054.40 | \$105,819.84 | \$105,819.84 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$105,819.84 | \$105,819.84 | \$43,015.76 | \$0.00 | \$0.00 | \$0.00 | \$43,015.76 | \$43,015.76 |
| Mayoral Aide VII | \$4,054.40 | \$105,819.84 | \$105,819.84 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$105,819.84 | \$105,819.84 | \$43,015.76 | \$0.00 | \$0.00 | \$0.00 | \$43,015.76 | \$43,015.76 |
| Mayoral Aide V | \$3,667.20 | \$95,713.92 | \$86,142.53 | 90 | \$0.00 | 0 | \$0.00 | 0 | 90 | \$0.00 | 0 | \$86,142.53 | \$86,142.53 | \$35,016.94 | \$0.00 | \$0.00 | \$0.00 | \$35,016.94 | \$35,016.94 |
| Mayoral Aide V | \$3,667.20 | \$95,713.92 | \$0.00 | 0 | \$95,713.92 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$95,713.92 | \$95,713.92 | \$0.00 | \$38,907.71 | \$0.00 | \$0.00 | \$38,907.71 | \$38,907.71 |
| Mayoral Aide V | \$4,212.80 | \$109,954.08 | \$54,977.04 | 50 | \$0.00 | 0 | \$0.00 | 0 | 50 | \$0.00 | 0 | \$54,977.04 | \$54,977.04 | \$22,348.17 | \$0.00 | \$0.00 | \$0.00 | \$22,348.17 | \$22,348.17 |
| Mayoral Aide V | \$3,568.00 | \$93,124.80 | \$93,124.80 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$93,124.80 | \$93,124.80 | \$37,855.23 | \$0.00 | \$0.00 | \$0.00 | \$37,855.23 | \$37,855.23 |
| Mayoral Aide V | \$3,472.80 | \$90,640.08 | \$72,512.06 | 80 | \$9,064.01 | 10 | \$0.00 | 0 | 90 | \$9,064.01 | 10 | \$81,576.07 | \$90,640.08 | \$29,476.15 | \$3,684.52 | \$0.00 | \$3,684.52 | \$33,160.67 | \$36,845.19 |
| Mayoral Aide V | \$3,380.00 | \$88,218.00 | \$70,574.40 | 80 | \$17,643.60 | 20 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$88,218.00 | \$88,218.00 | \$28,688.49 | \$7,172.12 | \$0.00 | \$0.00 | \$35,860.62 | \$35,860.62 |
| Mayoral Aide IV | \$3,207.20 | \$83,707.92 | \$83,707.92 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$83,707.92 | \$83,707.92 | \$34,027.27 | \$0.00 | \$0.00 | \$0.00 | \$34,027.27 | \$34,027.27 |
| Mayoral Aide IV | \$3,207.20 | \$83,707.92 | \$0.00 | 0 | \$58,595.54 | 70 | \$0.00 | 0 | 70 | \$25,112.38 | 30 | \$58,595.54 | \$83,707.92 | \$0.00 | \$23,819.09 | \$0.00 | \$10,208.18 | \$23,819.09 | \$34,027.27 |
| Mayoral Aide IV | \$3,472.80 | \$90,640.08 | \$54,384.05 | 60 | \$0.00 | 0 | \$0.00 | 0 | 60 | \$36,256.03 | 40 | \$54,384.05 | \$90,640.08 | \$22,107.12 | \$0.00 | \$0.00 | \$14,738.08 | \$22,107.12 | \$36,845.19 |
| Mayoral Aide V | \$3,116.00 | \$81,327.60 | \$0.00 | 0 | \$81,327.60 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$81,327.60 | \$81,327.60 | \$0.00 | \$33,059.67 | \$0.00 | \$0.00 | \$33,059.67 | \$33,059.67 |
| Mayoral Aide V | \$2,648.00 | \$69,112.80 | \$0.00 | 0 | \$69,112.80 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$69,112.80 | \$69,112.80 | \$0.00 | \$28,094.35 | \$0.00 | \$0.00 | \$28,094.35 | \$28,094.35 |
| Mayoral Aide IV | \$2,380.00 | \$62,118.00 | \$62,118.00 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$62,118.00 | \$62,118.00 | \$25,250.97 | \$0.00 | \$0.00 | \$0.00 | \$25,250.97 | \$25,250.97 |
| Mayoral Aide V | \$3,030.40 | \$79,093.44 | \$15,818.69 | 20 | \$0.00 | 0 | \$0.00 | 0 | 20 | \$0.00 | 0 | \$15,818.69 | \$15,818.69 | \$6,430.30 | \$0.00 | \$0.00 | \$0.00 | \$6,430.30 | \$6,430.30 |
| Mayoral Aide V | \$3,116.00 | \$81,327.60 | \$0.00 | 0 | \$81,327.60 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$81,327.60 | \$81,327.60 | \$0.00 | \$33,059.67 | \$0.00 | \$0.00 | \$33,059.67 | \$33,059.67 |
| Mayoral Aide V | \$3,472.80 | \$90,640.08 | \$18,128.02 | 20 | \$0.00 | 0 | \$0.00 | 0 | 20 | \$0.00 | 0 | \$18,128.02 | \$18,128.02 | \$7,369.04 | \$0.00 | \$0.00 | \$0.00 | \$7,369.04 | \$7,369.04 |
| Mayoral Aide V | \$2,576.80 | \$67,254.48 | \$67,254.48 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$67,254.48 | \$67,254.48 | \$27,338.95 | \$0.00 | \$0.00 | \$0.00 | \$27,338.95 | \$27,338.95 |
| Mayoral Aide V | \$2,789.60 | \$72,808.56 | \$0.00 | 0 | \$72,808.56 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$72,808.56 | \$72,808.56 | \$0.00 | \$29,596.68 | \$0.00 | \$0.00 | \$29,596.68 | \$29,596.68 |
| Mayoral Aide V | \$2,789.60 | \$72,808.56 | \$72,808.56 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$72,808.56 | \$72,808.56 | \$29,596.68 | \$0.00 | \$0.00 | \$0.00 | \$29,596.68 | \$29,596.68 |
| Mayoral Aide V | \$2,789.60 | \$72,808.56 | \$14,561.71 | 20 | \$0.00 | 0 | \$0.00 | 0 | 20 | \$58,246.85 | 80 | \$14,561.71 | \$72,808.56 | \$5,919.34 | \$0.00 | \$0.00 | \$23,677.34 | \$5,919.34 | \$29,596.68 |
| Mayoral Aide V | \$2,642.40 | \$68,966.64 | \$13,793.33 | 20 | \$55,173.31 | 80 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$68,966.64 | \$68,966.64 | \$5,606.99 | \$22,427.95 | \$0.00 | \$0.00 | \$28,034.94 | \$28,034.94 |
| Mayoral Aide V | \$2,642.40 | \$68,966.64 | \$0.00 | 0 | \$68,966.64 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$68,966.64 | \$68,966.64 | \$0.00 | \$28,034.94 | \$0.00 | \$0.00 | \$28,034.94 | \$28,034.94 |
| Mayoral Aide V | \$3,116.00 | \$81,327.60 | \$69,128.46 | 85 | \$12,199.14 | 15 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$81,327.60 | \$81,327.60 | \$28,100.72 | \$4,958.95 | \$0.00 | \$0.00 | \$33,059.67 | \$33,059.67 |
| Mayoral Aide V | \$3,116.00 | \$81,327.60 | \$0.00 | 0 | \$81,327.60 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$81,327.60 | \$81,327.60 | \$0.00 | \$33,059.67 | \$0.00 | \$0.00 | \$33,059.67 | \$33,059.67 |
| Mayoral Aide II | \$2,444.80 | \$63,809.28 | \$0.00 | 0 | \$63,809.28 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$63,809.28 | \$63,809.28 | \$0.00 | \$25,938.47 | \$0.00 | \$0.00 | \$25,938.47 | \$25,938.47 |
| Mayoral Aide V | \$2,371.20 | \$61,888.32 | \$0.00 | 0 | \$61,888.32 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$61,888.32 | \$61,888.32 | \$0.00 | \$25,157.60 | \$0.00 | \$0.00 | \$25,157.60 | \$25,157.60 |
| Mayoral Aide V | \$2,371.20 | \$61,888.32 | \$0.00 | 0 | \$61,888.32 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$61,888.32 | \$61,888.32 | \$0.00 | \$25,157.60 | \$0.00 | \$0.00 | \$25,157.60 | \$25,157.60 |
| Mayoral Aide III | \$2,380.00 | \$62,118.00 | \$62,118.00 | 100 | \$0.00 | 0 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$62,118.00 | \$62,118.00 | \$25,250.97 | \$0.00 | \$0.00 | \$0.00 | \$25,250.97 | \$25,250.97 |
| Mayoral Aide III | \$2,042.40 | \$53,306.64 | \$0.00 | 0 | \$53,306.64 | 100 | \$0.00 | 0 | 100 | \$0.00 | 0 | \$53,306.64 | \$53,306.64 | \$0.00 | \$21,669.15 | \$0.00 | \$0.00 | \$21,669.15 | \$21,669.15 |
| Total Mayor's Office Staff: | | | \$1,530,293.76 | | \$1,062,639.18 | | \$0.00 | | | \$134,885.84 | | \$2,592,932.95 | \$2,727,818.79 | \$622,064.42 | \$431,962.83 | \$0.00 | \$54,831.10 | \$1,054,027.24 | \$1,108,858.34 |
| Deputy City Attorney III | \$6,068.00 | | \$85,522.39 | 54 | \$66,517.42 | 42 | \$0.00 | 0 | 96 | \$6,334.99 | 4 | \$152,039.81 | \$158,374.80 | | | | | | |
| TOTAL UASI STAFF IN ALL DEPARTMENTS: | | | FY19 UASI Salaries | FY20 UASI Salaries | FY21 UASI Salaries | Public Safety Salaries | TOTAL Salaries (UASI) | TOTAL Salaries | FY19 UASI Fringe Benefits | FY20 UASI Fringe Benefits | FY21 UASI Fringe Benefits | Public Safety Fringe Benefits | TOTAL Fringe (UASI) | TOTAL Fringe Benefits | | | | | |
| | | | \$1,615,816.16 | \$1,129,156.60 | \$0.00 | \$141,220.84 | \$2,744,972.76 | \$2,886,193.59 | \$622,064.42 | \$431,962.83 | \$0.00 | \$54,831.10 | \$1,054,027.24 | \$1,108,858.34 | | | | | |

Anticipated Contract Service Requirements, FY 21 UASI

| City Department | Project Description | Maximum Cost | Contract Term |
|-----------------|---|--------------|---------------|
| EMD | Updated CBRN Annex and Appendices and development of Explosive Appendix: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor and subject matter expert who will review the existing Chemical, Biological, Radiological, and Nuclear (CBRN) Annex and Appendices to incorporate new findings. In addition, the contractor will be tasked with the development of an Explosive Appendix. | \$200,000 | 36 months |
| EMD | Review and Update of the Emerging Infectious Disease (formally known as Pandemic) Annex and Appendices: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will review the existing Pandemic Annex and Appendices to incorporate new findings, especially the ones gleaned from the Emergency Operations during the COVID-19 pandemic. The revisions will also include a new title and more global understanding of Emerging Infectious Diseases. | \$150,000 | 36 months |
| EMD | Review and Update of the Medical Points of Dispensing Annex and Appendices (MPOD): The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will review the existing Medical Points of Dispensing (MPOD) Annex, Facility Plans, Training Manuals, and other supporting documents and revise the Annex and Appendices to incorporate new findings, especially the ones gleaned from the Emergency Operations during the COVID-19 pandemic | \$300,000 | 36 months |
| EMD | Develop a Supply Chain Management Annex: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will research and develop a Supply Chain Management Annex. | \$200,000 | 36 months |
| EMD | Updated Logistics Donations Management Annex: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will review the existing Logistics Donations Management Annex and revise it to incorporate new findings, especially the ones gleaned from the Emergency Operations and Business Operations Centers during the COVID-19 pandemic. | \$200,000 | 36 months |
| EMD | Media Campaign: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will develop a family focused, three month multimedia marketing and outreach plan ("Media Campaign"), throughout the County of Los Angeles ("County"), that serves to inform and educate individuals, including youth, families, seniors, and persons with disabilities, about how essential and simple it is to prepare for disasters. | \$300,000 | 36 months |
| EMD | Defense Support of Civil Authorities Seminar: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will design, produce, coordinate and execute a Senior Leaders Seminar based around Defense Support to Civil Authority that will review the lessons learned and best practices captured from previous exercises. | \$150,000 | 36 months |
| EMD | Annual Emergency Operations Center Functional Exercise: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to hire a contractor who will design, produce, coordinate and execute the City of Los Angeles Emergency Operations Center's (EOC) annual functional exercise. | \$150,000 | 36 months |
| EMD | Emergency Management Concepts - All Hazards CA-040-RESP (CSTI): The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to enter into a sole source contract with the California Office of Emergency Services (Cal OES) California Specialized Training Institute (CSTI). EMD will contract with CSTI for up to 6 course offerings with thirty-five (35) participants in each session. The objective of the project is to increase the number of trained Los Angeles / Long Beach Urban Area Security Initiative (UASI) responders, to be able to perform Emergency Operations Center position responsibilities within the Incident Command System (ICS) organization as a whole and to have the ability to work through an operational period planning cycle, as well as to incorporate planning in the Incident Action Plan. | \$75,000 | 36 months |
| EMD | MGT346 EOC Operations and Planning for All Hazards TEEEX Course: The City of Los Angeles Emergency Management Department (EMD) will work through the City procurement process to enter into a sole source contract with the Texas Engineering Extension Service (TEEX) to tailor its Emergency Operations Center course specifically to fit scenarios that impact the Los Angeles area. TEEEX, via its National Emergency Response and Rescue Training Center (NERRTC), will provide a Los Angeles focused course offering for up to 100 students who could be assigned to, or work in an Emergency Operations Center (EOC) and will further develop the skills necessary to effectively plan for and manage a large-scale incident by applying and implementing an all-hazards, multi-disciplinary, management team approach. This request goes beyond the standard course training by having the course focus specifically on situations that will impact Los Angeles and then further alters the course curriculum to train for those scenarios. | \$150,000 | 36 months |
| LAFD | Unmanned Aircraft Systems (UAS) Training: This funding is to provide training for preparedness and response capabilities in the LA/LB Urban Area and Los Angeles County Operational Area. Currently, grant funds have been utilized to bring the region to the current response capabilities and additional grant funds have supported the maintenance and sustainment of those capabilities. Developing a small UAS training program for public safety will include: evolving regulations for the use of UAS; expanding roles for employment of aircraft; creating public approval for drone operations; and ensuring safety is the pinnacle of the training, a critical element highlighted by the Federal Aviation Administration (FAA). The goal of the course will be to teach students FAA rules and regulations, give them simulation training to learn how to safely pilot a drone, and then gain hands-on flight time with FAA licensed teachers. | \$15,000 | 12 months |
| LAFD | Maritime Training: This program allows for specialized training for firefighters that protect the Port. Training courses are developed and delivered for regional firefighters in the marine specific environment. The training focuses on core elements of Maritime Incident Management, Maritime Skills for Pilots, Navigation and Piloting and Advanced Marine Firefighting. | \$20,000 | 12 months |
| LAPD | LAPD Project 25 TDMA Radio System Upgrade (Sole Source): Continuing support of interoperability via the upgrade of the Land Mobile Radio (LMR) system within the L.A. region. Motorola Solutions to provide service and maintenance of the equipment that previous grant years purchased. By continuing the upkeep of the equipment, the system will remain viable and in a ready condition to support law enforcement interoperability | \$1,000,000 | 12 months |
| LAPD | Combating Domestic Violent Extremism Intelligence Analyst: The project will provide funding for the creation of a Domestic Violent Extremism (DVE) Intelligence Analyst. The analyst will develop and implement programs to mitigate the rise, influence, and spread of DVE threat in the City of Los Angeles and the surrounding region. | \$150,000 | 12 months |
| ITA | MS-ISAC 24x7 Real-time network flow monitoring (Sole Source Contract): To contract with the Center for Internet Security (CIS) to subscribe to the Multi-State Information Sharing and Analysis Center (MS-ISAC) 24x7 cybersecurity monitoring and management services for the City of Los Angeles. | \$155,000 | 12 months |
| ITA | Regional Cyber Threat Analyst (RCTA): The escalation of cyberattacks on local government agencies, along with limited resources, requires regional cybersecurity collaboration. Currently, most cities lack the resources to have a dedicated technical threat analyst. The Regional Cyber Threat Analyst (RCTA) would provide other cities this capability and allow the region to take advantage of the City of LA's Integrated Security Operations Center. The RCTA would provide the regions cybersecurity staff with technical intelligence and mitigation recommendations. The RCTA would also coordinate information sharing with local, state, and federal partners, such as the National Cybersecurity and Communications Integration Center, California Cybersecurity Integration Center and the Joint Regional Intelligence Center. | \$170,000 | 12 months |
| MOPS | The Joint Cyber Threat Analyst (JCTA) will be a technical expert that will work with the City, LA Cyber Lab, and Joint Regional Intelligence Center (JRIC) to analyze and disseminate cyber threat intelligence for the region. The analyst will coordinate threat sharing with local, state, and federal partners. The analyst will also support the JRIC with essential regional cyber services, including assessments, response, education, and service coordination with state and federal agencies. | \$175,000 | 12 months |
| MOPS | Threat Intelligence Sharing Platform: Execute a contract (sole source) with IBM for an automated threat sharing platform to share cyber threat intelligence in real time between regional municipalities, critical infrastructure, other major US cities, and state and federal partners. This will support regional and national collective defense against cyber attacks on local government, critical infrastructure, and election infrastructure. | \$175,000 | 12 months |
| MOPS | Regional Communications Coordinator: A Regional Communications Coordinator will provide technical expertise and essential ISSI coordination services necessary to deploy the regional "System of Systems" model of Interoperable Communications. A contract will be executed with a vendor who can provide these services as well as work closely with stakeholders and Mayor's Office staff. | \$200,000 | 24 months |



SUBAWARD AGREEMENT

Subrecipient:

Title: FY 2021 Urban Area Security Initiative (UASI) Grant Program

City Contract Number _____

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EXHIBITS

- Exhibit A DHS Standard Conditions
- Exhibit B 2021 Standard Assurances for all Cal OES Federal Grant Programs
- Exhibit C Financial Management Forms Workbook
- Exhibit D Modification Request and Reimbursement Request Forms
- Exhibit E CalOES Forms
- Exhibit F Grants Management Assessment Form

AGREEMENT NUMBER _____ OF CITY CONTRACTS
BETWEEN
THE CITY OF LOS ANGELES
AND _____

THIS SUBAWARD AGREEMENT (“Agreement” or “Contract”) is made and entered into by and between the City of Los Angeles, a municipal corporation (the “City”), and _____ (“_____”), (the “Subrecipient”). In consideration of the mutual covenants set forth herein and the mutual benefits to be derived therefrom, the City and Subrecipient (each a “Party” and collectively, the “Parties”) agree as follows:

I. GENERAL INFORMATION

§1.1 Federal Award Information

The “Federal award” (as such term is defined in the Code of Federal Regulations (“CFR”), 2 CFR §200.38, and used in this Agreement) is the Fiscal Year (FY) 2021 Urban Area Security Initiative Grant Program, FAIN # EMW-2020-SS-00032, CFDA #97.067, Federal Award Date July 16, 2021. This is not a “Research & Development” award as defined in 2 CFR §200.87 and 200.331, and there is no “indirect cost rate” for this federal award as defined in 2 CFR §200.56 and 200.331.

The “Federal awarding agency” (as such term is defined in 2 CFR §200.36 and used in this Agreement) is the United States Department of Homeland Security, Federal Emergency Management Agency, Grants Program Directorate (“DHS”).

The State of California, through its Governor’s Office of Emergency Services (“CalOES”), acts as the “pass-through entity” (as such term is defined in 2 CFR §200.74 and used in this Agreement) for the subaward of the Federal award to the City for the benefit of the Los Angeles/Long Beach Urban Area (“LA/LBUA”) in the amount of \$55,420,000.

The City, acting through its Mayor’s Office of Public Safety (“Mayor’s Office”), acts as the pass-through entity for this subaward of the Federal award to Subrecipient.

§1.2 Subaward Information and Period of Performance

Subrecipient hereby accepts the following subaward (“Subaward”) of the Federal award upon the terms and conditions set forth in this Agreement:

Subaward amount: \$ _____

Subaward Period of Performance (“Term”): **September 1, 2021
to May 31, 2024**

Match Requirement: **None**

Subrecipient Identifier: _____

Indirect Cost Rate for Subaward: **None**

The term of this Agreement shall be the "Term" as set forth in this Section 1.2.

§1.3 Parties and Notice

The Parties to this Agreement, and their respective representatives who are authorized to administer this Agreement and to whom formal notices, demands and communications shall be given are as follows:

| | |
|------------------------------|---------------------------------|
| Party: | City of Los Angeles |
| Authorized Representative: | Jeff Gorell, Deputy Mayor |
| Authorized Department: | Mayor's Office of Public Safety |
| Address, Phone, Fax, E-mail: | 200 N. Spring Street, Room 303 |
| | Los Angeles, CA 90012 |
| | Phone: (213) 978-0687 |
| | Email: jeff.gorell@lacity.org |

Party: _____

Authorized Representative: _____
 Authorized Department: _____
 Address, Phone, Fax, E-mail: _____

 Phone: _____
 Email: _____@_____

Formal notices, demands and communications to be given hereunder by either Party shall be made in writing and may be effected by personal delivery or by registered or certified mail, postage prepaid, return receipt requested and shall be deemed communicated as of the date of mailing. If the name of the person designated to receive the notices, demands or communications or the address of such person is changed, written notice shall be given, in accordance with this section, within five business days of said change.

§1.4 Authorities

The Los Angeles City Council and the City's Mayor have accepted the Federal award and have authorized the City to execute this Agreement (C.F. # _____, _____/21)

Subrecipient warrants that it has obtained written authorization from its governing board or authorized body to execute this Agreement and accept and use the Subaward. Subrecipient further warrants that such written authorization specifies that Subrecipient, governing board or authorized body agree:

- a. That any liability arising out of the performance of this Agreement shall be the responsibility of Subrecipient, governing board or authorized body.
- b. That Subaward funds shall not be used to supplant expenditures controlled by governing board or authorized body.
- c. That the official executing this Agreement is authorized to do so.

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II. SUBAWARD TERMS AND CONDITIONS

§2.1 Summary of Requirements

By executing this Agreement, Subrecipient hereby agrees that it shall comply with all terms and conditions set forth in this Agreement, which includes all guidance, regulations and requirements (collectively, "Requirements") of the Federal awarding agency and CalOES that are applicable to a recipient and/or subrecipient of a Federal award or grant. Such Requirements are set forth in the following documents and incorporated herein by this reference: (1) Department of Homeland Security FY 2021 Homeland Security Grant Program Notice of Funding Opportunity ("DHS NOFO"), (2) FY 2021 DHS Standard Terms and Conditions ("DHS Standard Conditions") (**Exhibit A**), (3) FEMA Information Bulletins ("IB"), (4) CalOES 2021 Homeland Security Grant Program California Supplement to the Federal Notice of Funding Opportunity ("CalOES Supplement"), (5) CalOES 2021 Standard Assurances for All CalOES Federal Grant Programs ("CalOES Assurances") (**Exhibit B**), (6) CalOES Grant Management Memos ("GMM"), and (7) the cost principles, uniform administrative requirements and audit requirements for federal grant programs as housed in Title 2, Part 200 of the CFR and in updates issued by the Office of Management and Budget ("OMB") on <http://www.whitehouse.gov/omb/>.

Subrecipient hereby certifies that it has the institutional, managerial and financial capability to ensure proper planning, management and completion of its projects being funded by the Subaward (**Exhibit C**).

§2.2 City Administrative Requirements

- A. Subrecipient acknowledges and agrees that the City is acting as a "pass-through entity" (as such term is defined in 2 CFR §200.74 and used in this Agreement) for this Subaward and that the City shall have the rights and obligations relating to this Subaward and its administration as set forth in this Agreement and in 2 CFR Part 200.
- B. Subrecipient and the City have previously completed a mutually approved Budget/Expenditure Plan as incorporated in the Financial Management Forms Workbook (the "Workbook"), which is pending approval by CalOES (the "Budget") and is attached hereto as **Exhibit C**. Upon approval by CalOES, such Budget shall be the effective Budget for this Agreement. The Workbook contains detailed listings of items and projects and the amount of Subaward funds allocated for such items and projects. The City shall provide Subrecipient with an electronic Workbook of Subrecipient's projects. Subrecipient shall use the Subaward funds strictly in accordance with the Workbook, and any expenditures not so made shall be deemed disallowed under this Subaward.

Any request by Subrecipient to modify the Workbook must be made in writing and accompanied by a completed Modification Request Form

(attached hereto as **Exhibit D**), all required supporting documentation and a revised Workbook showing such modification. Workbook modification requests must be submitted prior to deadlines set by the City. Inaccurate or incomplete requests shall be returned to the Subrecipient for revision. Subrecipient shall not expend any funds on modified Workbook items until such modification is approved by the City and CalOES.

- C. Subrecipient previously submitted to the City a Project Application in connection with the Subaward, which included a Project Timeline (“Project Timeline”) setting forth milestones and completion dates for projects funded under the Subaward. Subrecipient shall manage its projects in accordance with the Project Timeline and provide, in a timely manner, any plans and reports requested by the City regarding the status of such projects. If a Workbook modification request requires a modification to the Project Timeline, Subrecipient shall update the Project Timeline accordingly and submit it along with its Workbook modification request for approval.
- D. Subrecipient shall complete and deliver to the City all forms required by CalOES pertinent to the implementation of Subrecipient’s projects under the Subaward. Such forms, which are collectively attached hereto as Exhibit E, include: (1) an aviation equipment request form, (2) a watercraft equipment request form, (3) an Emergency Operations Center request form, (4) an Environmental and Historical Preservation (“EHP”) request form, and (5) a sole source procurement request form. Approval of such requests and forms shall be made by the City and CalOES in their respective sole discretion. Subrecipient acknowledges that all such forms must be approved by the City and CalOES *prior* to expending Subaward funds. Failure to gain advance approval of such completed requests and forms by the City and CalOES may result in the disallowance of such costs incurred by Subrecipient.
- E. Subrecipient agrees that any equipment, product, service or activity funded with this Subaward shall comply with any and all technological and/or interoperability specifications and standards as may be approved by the LA/LBUA region, and any such equipment, product, service or activity not so compliant shall be not eligible for funding by this Subaward. Subrecipient shall further ensure that it retains from its contractors, subcontractors, and vendors all rights related to inventions, copyrightable materials, and data for which the Federal awarding agency and CalOES has rights to, as more fully set forth in 2 CFR §315 and Section 2.3.P. of this Agreement.
- F. Any “equipment” (as such term is defined in 2 CFR §200.33 and used in this Agreement) acquired or obtained with Subaward funds: (1) shall be made available pursuant to applicable terms of the California Disaster and

Civil Defense Master Mutual Aid Agreement in consultation with representatives of the various fire, emergency medical, hazardous materials response services, and law enforcement agencies within the jurisdiction of the LA/LBUA, and deployed with personnel trained in the use of such equipment in a manner consistent with the California Law Enforcement Mutual Aid Plan or the California Fire Services and Rescue Mutual Aid Plan; (2) shall be consistent with needs as identified in the State Homeland Security Strategy and will be deployed in conformance with that Strategy; and (3) shall have an LA/LBUA identification decal affixed to it, and, when practical, shall be affixed where it is readily visible and prominently marked as follows: "*Purchased with funds provided by the U.S. Department of Homeland Security.*"

Subrecipient shall take a physical inventory of all equipment acquired or obtained with Subaward funds and reconcile the results with equipment records at least once every year.

- G. This Subaward is not a "fixed amount award" as such term is defined in 2 CFR §200.45. Subrecipient agrees that disbursement of this Subaward to Subrecipient shall be made on a reimbursement method. If Subrecipient requests advance payment of Subaward funds, Subrecipient shall comply with, and provide evidence to the City of compliance with, the criteria and obligations related to the use of advance payments as set forth in 2 CFR §200.305 as well as satisfying any other City and CalOES requirements for advance payments.

In requesting reimbursement from Subaward funds, Subrecipient shall provide to the City a completed Reimbursement Request Form (attached hereto as Exhibit D) along with invoices, purchase orders, proof of delivery, proof of payment and payroll records, timesheets, receipts and any other supporting documentation necessary to fully and accurately describe the expenditure of funds for which reimbursement from the Subaward is requested (collectively, the "Reimbursement Request"). All such supporting documentation for the Reimbursement Request shall satisfy applicable Federal, State and City audit and review standards and requirements. Such documentation shall be prepared at the sole expense and responsibility of Subrecipient, and the City and the Subaward will not reimburse the Subrecipient for any costs incurred for such preparation. The City reserves the right to request additional supporting documentation to substantiate costs incurred at any time. Inaccurate and/or incomplete Reimbursement Requests shall be returned to Subrecipient for revision.

The City shall forward Reimbursement Requests to CalOES for payment within thirty (30) days of receipt, provided such request is deemed accurate and complete. The City shall reimburse Subrecipient within thirty (30) days of its receipt of funds from CalOES.

Final Reimbursement Requests for this Subaward must be received by the City no later than One Hundred Twenty (120) days prior to the end of the Term to allow the City sufficient time to complete close-out activities for this Subaward (the "Reimbursement Deadline"). Any Reimbursement Request submitted after the Reimbursement Deadline shall be rejected unless approved by the Mayor's Office in advance of the Reimbursement Deadline. After the Reimbursement Deadline, any unexpended Subaward funds may be re-directed to other needs across the LA/LBUA region. The City will notify Subrecipient, in writing, when unexpended Subaward funds may be re-directed.

- H. Subrecipient acknowledges that the City makes no commitment to disburse Subaward funds beyond the terms set forth herein and that funding for all periods during the Subaward Term is subject to the continuing availability to the City of federal funds for this Subaward from CalOES and the Federal awarding agency. This Agreement may be terminated immediately upon written notice to Subrecipient of any loss or reduction of Subaward funds.
- I. Subrecipient shall comply with all federal, state, and local laws and regulations for vaccine requirements. Each Subrecipient shall comply with their own policies and mandates for Covid-19 vaccine requirements.

§2.3 DHS and CalOES Requirements

Subrecipient shall comply with all Requirements promulgated by DHS (which is the Federal awarding agency for this Subaward) and CalOES which are applicable to this particular Subaward and set forth in Section 2.1. Some of these DHS and CalOES Requirements are set forth below in this Section 2.3.

- A. Subrecipient will not use Subaward funds to supplant (replace) funds that have been budgeted for the same purpose through non-federal sources. Upon request by the City, CalOES and/or the Federal awarding agency, Subrecipient shall be required to demonstrate and document that a reduction in non-Federal resources occurred for reasons other than the receipt or expected receipt of Subaward funds. Subrecipient shall not charge any costs allocable under this Subaward to any other Federal award to overcome fund deficiencies, to avoid restrictions imposed by Federal statutes, regulations, or terms and conditions of Federal awards, or for other reasons. Subrecipient shall not be delinquent in the repayment of any Federal debt. Subrecipient must request instruction from the City and CalOES for proper disposition of any original or replacement equipment acquired with Subaward funds.
- B. Subrecipient shall comply with the requirement of 31 U.S.C. Section 3729-3733, which sets forth that no subgrantee, recipient or subrecipient of

federal funds or payments shall submit a false claim for payment, reimbursement or advance. Subrecipient agrees to be subject to the administrative remedies as found in 38 U.S.C. Section 3801-3812 for violations of this requirement.

- C. Subrecipient shall comply with the provisions of *DHS Specific Acknowledgements and Assurances* section set forth in the DHS Standard Conditions and the *Reporting Accusations and Findings of Discrimination* section of the CalOES Assurances.
- D. Subrecipient shall comply with the provisions of the *Lobbying and Political Activities* section set forth in the CalOES Assurances. In connection thereto, Subrecipient hereby certifies that:
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of Subrecipient, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.
 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, Subrecipient shall complete and submit Standard Form-LLL "Disclosure Form to Report Lobbying" in accordance with its instructions.
 3. Subrecipient shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Subrecipient shall comply with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and §§7324-7328) which limits the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

- E. As required by Executive Orders (EO) 12549 and 12689, and 2 CFR §200.213 and codified in 2 CFR Part 180, Subrecipient shall provide protection against waste, fraud and abuse by debarring or suspending

those persons deemed irresponsible in their dealings with the Federal government. Subrecipient hereby certifies that it and its principals:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 2. Have not within a three-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph 2.3.G.b. above; and
 4. Have not within a three-year period preceding this Agreement had one or more public transactions (Federal, State, or local) terminated for cause or default.
- F. Subrecipient shall comply with the Drug-Free Workplace Act of 1988 (41 U.S.C. §701 et seq.) which is adopted at 2 CFR Part 3001. In connection thereto, Subrecipient hereby certifies that it will or will continue to provide a drug-free workplace and a drug-free awareness program as outlined in such Act.
- G. Subrecipient shall comply with all Federal statutes relating to non-discrimination, including, without limitation, those statutes and provisions set forth in the *Non-Discrimination and Equal Employment Opportunity* section of the CalOES Assurances.

Subrecipient hereby certifies that it will comply with the Americans with Disabilities Act, 42 U.S.C. §12101 et seq., and its implementing regulations (ADA), the Americans with Disabilities Act Amendments Act of 2008 (ADAAA), Pub. L. 110-325 and all subsequent amendments, Section 504 of the Rehabilitation Act of 1973 (Rehab. Act), as amended, 29 U.S.C. 794 and 24 CFR Parts 8 and 9, the Uniform Federal Accessibility Standards (UFAS), 24 CFR, Part 40, and the Fair Housing Act, 42 U.S.C. 3601, et seq.; 24 CFR Parts 100, 103, and 104 (FHA) and all implementing regulations. Subrecipient will provide reasonable accommodations to allow qualified individuals with disabilities to have access to and to participate in its programs, services and activities in

accordance with the provisions of the ADA, the ADAAA, the Rehab Act, the UFAS and the FHA and all subsequent amendments. Subrecipient will not discriminate against persons with disabilities or against persons due to their relationship to or association with a person with a disability. Any contract entered into by Subrecipient (or any subcontract thereof), relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

- H. Subrecipient shall comply with the provisions set forth in the *Environmental Standards* section of the CalOES Assurances.
- I. Subrecipient shall comply with the provisions set forth in the *Reporting-Accountability* section of the CalOES Assurances, which relate to compliance with the Federal Funding Accountability and Transparency Act and statutory requirements for whistleblower protections.
- J. Subrecipient shall comply with the provisions set forth in the *Human Trafficking* section of the CalOES Assurances, which relate to compliance with the Trafficking Victims Protection Act (TVPA) of 2000.
- K. Subrecipient shall comply with the provisions set forth in the *Labor Standards* section and *Worker's Compensation* section of the CalOES Assurances, which relate to compliance with various Federal statutes regarding labor standards and State worker's compensation requirements.
- L. Subrecipient shall comply with the provisions set forth in the *Property-Related* section of the CalOES Assurances and the provisions applicable to construction projects as set forth in the *Certifications Applicable to Federally-Funded Construction Projects* section of the CalOES Assurances.
- M. Subrecipient acknowledges the applicability of the Freedom of Information Act and the California Public Records Act to certain information as more fully set forth in the *Freedom of Information Act* section of the CalOES Assurances.
- N. Subrecipient shall comply with the provisions set forth in the *Best Practices for Collection and Use of Personally Identifiable Information (PII)* section of the CalOES Assurances.
- O. Subrecipient shall comply with the provisions set forth in the *Acknowledgement of Federal Funding from DHS and Use of DHS Seal, Logo and Flags* section of the CalOES Assurances, which relate to requirements for acknowledging the use of federal funds and obtaining approval for use of various DHS seals and logos.

- P. Subrecipient shall affix applicable copyright notices as required under the *Copyright* section of the CalOES Assurances and shall comply with and be subject to the provisions set forth in the *Patents and Intellectual Property Rights* section of the DHS Standard Conditions and the CalOES Assurances.
- Q. If the total value of Subrecipient's currently active grants, cooperative agreements, and procurement contracts from all Federal assistance office exceeds \$10,000,000.00 for any period of time during the period of performance of this Subaward, Subrecipient shall comply with the provisions set forth in the *Reporting of Matters Related to Recipient Integrity and Performance* section of the DHS Standard Conditions and the CalOES Assurances.
- R. Subrecipient shall comply with the SAFECOM Guidance for Emergency Communication Grants when using Subaward funds in connection with emergency communication equipment, including provisions on technical standards that ensure and enhance interoperable communications.
- S. Subrecipient shall establish safeguards to prohibit employees from using their positions for a purpose that constitutes, or presents the appearance of personal or organizational conflict of interest or personal gain. Subrecipient shall comply with all Federal and State conflict of interest laws and regulations.
- T. Subrecipient shall comply with California Vehicle Code sections 23123 and 23123.5, and the provisions set forth in the *Use of Cellular Device While Driving is Prohibited* section of the CalOES Assurances.
- U. Subrecipient must ensure that any project activities carried on outside the United States are coordinated as necessary with appropriate government authorities and that appropriate licenses, permits, or approvals are obtained.
- V. Subrecipient shall comply with the provisions set forth in the following sections of the DHS Standard Conditions and the CalOES Assurances; (1) *Energy Policy and Conservation Act*, (2) *Hotel and Motel Fire Safety Act of 1990*, (3) *Terrorist Financing E.O. 13224*, (4) *USA Patriot Act of 2001*, (5) *Fly America Act of 1974*, and (6) *Whistleblower Protections and Whistleblower Protection Act*.
- W. Subrecipient acknowledges and shall comply with the following Special Conditions and Corrective Actions applicable to this UASI 19 Subaward:
1. Subaward funding is subject to restricted drawdown for the duration of the Term;

2. Subrecipient shall submit sufficient documentation to support expenditures prior to reimbursement or advance of funds. Documentation must include invoices, timesheets, evidence supporting overtime and backfill costs, cancelled checks or other proof of payment, and copies of related contracts (See §2.2.G). CalOES may request additional procurement material. CalOES will not issue reimbursement or advance payment until the documentation is reviewed and the payment is determined to be adequately supported;
3. The professional services agreement between Motorola and LA-RICS for the LMR System may not be used to purchase subscriber equipment unless meeting one of four federal exceptions to necessitate noncompetitive procurement;
4. Failure to comply with these conditions may result in disallowed costs or additional restrictions on current and future subaward funding, pursuant to 2 CFR §200.205 and §200.338.

§2.4 Uniform Requirements for Federal Awards

Subrecipient acknowledges that this Subaward is a “Federal award” as such term is defined in 2 CFR §200.38 and that Subrecipient’s use of this Subaward is subject to the uniform administrative requirements, cost principles, and audit requirements for Federal awards which are codified in 2 CFR Part 200 (the “Uniform Requirements”). Subrecipient agrees that it is considered a “non-Federal entity” and a “subrecipient” as such terms are defined in 2 CFR §§200.69 and 200.93, respectively. Thus, Subrecipient hereby agrees to comply with, and be subject to, all provisions, regulations and requirements applicable to a “subrecipient” and a “non-Federal entity” as set forth in the Uniform Requirements. Further, Subrecipient agrees that the City and CalOES are each a “pass-through entity” as such term is defined in 2 CFR §200.74 and that each of them shall have the rights and remedies of a “pass-through entity” in relation to this Subaward and Subrecipient as set forth in the Uniform Requirements. Without limitation, some of these Uniform Requirements are set forth below in this Section 2.4.

- A. Subrecipient shall disclose to the City any potential conflict of interest in connection to this Subaward and its use in accordance with 2 CFR §200.112.
- B. Subrecipient shall comply with the mandatory disclosure requirements for violations of Federal criminal law involving fraud, bribery, or gratuity as set forth in 2 CFR §200.113.
- C. Subrecipient acknowledges that the City may impose additional specific conditions to this Subaward in accordance with 2 CFR §200.207, and Subrecipient shall comply with such conditions, including, but not limited to, the sampling of procurements and equipment to ensure grant compliance during the City’s bi-annual monitoring. Subrecipient shall also

submit any annual certifications and representations deemed required by the City in accordance with 2 CFR §200.208.

D. Financial Management and Internal Controls

Subrecipient shall comply with the requirements for a non-Federal entity regarding financial management and the establishment of a financial management system, all as more fully set forth in 2 CFR §200.302. Further, Subrecipient shall comply with the requirements set forth in 2 CFR §200.303, which relate to certain obligations required of Subrecipient to maintain internal controls over the use of this Subaward.

Subrecipient shall complete and submit an annual Grants Management Assessment Form to the City (Exhibit G) to evaluate risk and determine grant funding eligibility.

E. In the event this Subaward requires cost sharing or matching of funds from Subrecipient, Subrecipient shall comply with the cost sharing and matching requirements set forth in 2 CFR §200.306.

F. Subrecipient shall comply with the requirements relating to program income as more fully set forth in 2 CFR §200.307.

G. Property Standards

When property (real, tangible or intangible) is, in whole or in part, improved, developed, purchased or otherwise acquired with Subaward funds, Subrecipient shall comply with the regulations set forth in 2 CFR §§200.310 through 200.316 (“Property Regulations”). These Property Regulations include, without limitation, provisions related to the following:

1. Requirements for insurance coverage for real property and equipment.
2. Requirements for title, use, disposition and transfer of title of “real property” (as defined in 2 CFR §200.85).
3. Regulations involving Federally-owned and exempt property.
4. Requirements for title, use, management (including recordkeeping, inventory, control systems and maintenance procedures), and disposition of “equipment” (as defined in 2 CFR §200.33).
5. Requirements for title, use and disposition of “supplies” (as defined in 2 CFR §200.94).
6. Requirements for title, rights, use and disposition of “intangible property” (as defined in 2 CFR §200.59). Such requirements include, without limitation, (a) a reservation of rights by the Federal awarding agency to a royalty-free, non-exclusive and irrevocable right to use certain copyrighted work or work subject to copyright, (b) the rights of the Federal government to data produced under the Subaward, (c) the applicability of the Freedom of Information Act to

certain research data produced or acquired under the Subaward, and (d) Subrecipient's compliance with applicable regulations governing patents and inventions, including government wide regulations codified at 37 CFR Part 401.

Subrecipient agrees that it shall hold in trust all real property, equipment and intangible property acquired, developed or improved with Subaward funds in accordance with the provisions set forth in 2 CFR §200.316.

H. Procurement and Contracting Regulations

When procuring and/or contracting for property and/or services that are to be paid or reimbursed by any amount of Subaward funds, Subrecipient shall comply with all regulations applying to "non-Federal entities" as set forth in 2 CFR §§200.318 through 200.326 (the "Procurement Regulations"). These Procurement Regulations include, without limitation, provisions requiring the following:

1. Documentation and use of procurement procedures in compliance with Procurement Regulations.
2. Contracting oversight and maintenance of written standards of conduct covering conflicts of interest.
3. Compliance with federal standards regarding procurement and award of contracts, competition, and procurement methods.
4. Affirmative steps required to encourage contracting with small and minority businesses, women's business enterprises, and labor surplus area firms.
5. Compliance with Section 6002 of the Solid Waste Disposal Act in the procurement of recovered materials.
6. Requirement to perform a cost or price analysis in connection with procurements.
7. Bonding requirements.
8. Requirement to make procurement documentation available for review by the City, CalOES and the Federal awarding agency.

In addition, Subrecipient must include in all of its contracts paid or reimbursed in whole or in part with Subaward funds the provisions set forth in Appendix II to 2 CFR Part 200 (Contract Provisions for non-Federal Entity Contracts under Federal Awards) as required by 2 CFR §200.326.

I. Financial and Performance Monitoring and Reporting

Subrecipient shall comply with the monitoring requirements for a non-Federal entity as set forth in 2 CFR §200.328, which requires the Subrecipient to oversee and monitor activities supported by the Grant to

assure compliance with applicable Federal requirements and performance expectations. Further, Subrecipient shall comply with the financial and performance reporting requirements for a non-Federal entity as set forth in 2 CFR §§200.327 to 200.329 and any other reporting requirements that may be promulgated by the Federal awarding agency, CalOES or the City in accordance with such regulations. Such reporting requirements include the provision of any information required for the assessment or evaluation of any activities funded by the Subaward and the reporting of information related to real property in which the Federal government retains an interest.

Subrecipient acknowledges that the City, as a “pass-through entity,” may make various findings, determinations, evaluations and reports regarding Subrecipient and its use of Subaward funds, as set forth in 2 CFR §§200.330 to 200.332. In accordance with such regulations, Subrecipient shall comply with, and timely grant to the City and its auditors, any monitoring requests, requests for on-site access to facilities, equipment and personnel, and requests for any other information as may be authorized under such regulations. Subrecipient shall also timely grant to the City and its auditors access to Subrecipient’s records and financial statements as required under 2 CFR §200.331(a)(5). In addition, Subrecipient shall comply with any conditions that may be placed upon Subrecipient as part of the City’s risk evaluation of Subrecipient under 2 CFR §200.331(b).

J. Record Retention and Access

Subrecipient shall comply with all records retention, maintenance, storage, transmission, and collection requirements applicable to a non-Federal entity as set forth in 2 CFR §§200.333 to 200.335.

In accordance with the provisions set forth in 2 CFR §200.336, Subrecipient hereby grants the Federal awarding agency, the Inspectors General, the Comptroller General of the United States, CalOES, and the City, or any of their authorized representatives, the right of access to any documents, papers, or other records of Subrecipient which are pertinent to the Subaward, in order to make audits, examinations, excerpts, and transcripts. This right also includes timely and reasonable access to Subrecipient’s personnel for the purpose of interview and discussion related to such documents. These access rights shall not be limited to any required record retention period but last as long as the records are retained, and access shall not otherwise be limited unless as specifically permitted under 2 CFR §§200.336 to 200.337.

Subrecipient shall require any of its subrecipients, contractors, successors, transferees and assignees to acknowledge and agree to comply with the provisions of this Section.

K. Cost Principles

Subrecipient shall comply with the cost principles for federal awards as set forth in 2 CFR Part 200 Subpart E (“Cost Principles”). Subrecipient acknowledges and agrees that any costs incurred by Subrecipient may only be charged to or reimbursed by Subaward funds if it is incurred in compliance with all Requirements for the Subaward and is also deemed allowable and allocable under the Subaward in accordance with the provisions set forth in the Cost Principles.

L. Audit Requirements

By virtue of using Subaward funds, Subrecipient acknowledges and agrees that it is subject to the provisions set forth in 2 CFR Part 200 Subpart F (“Audit Requirements”). Subrecipient shall comply with all provisions applicable to a non-Federal entity and an “auditee” (as defined in 2 CFR §200.6) as set forth in such Audit Requirements, including the requirement to conduct a single audit if applicable.

M. Closeout and Post Closeout

Subrecipient shall comply with the obligations applicable to a non-Federal entity as it pertains to the closeout of this Subaward as set forth in 2 CFR §200.343. Subrecipient acknowledges and agrees that it shall continue to comply with the post closeout obligations set forth in 2 CFR §200.344 after closeout of the Subaward and expiration of the Term of this Agreement.

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III. STANDARD PROVISIONS

§3.1 Independent Party

Subrecipient is acting hereunder as an independent party, and not as an agent or employee of the City. No employee of Subrecipient is, or shall be, an employee of the City by virtue of this Agreement, and Subrecipient shall so inform each employee organization and each employee who is hired or retained under this Agreement. Subrecipient shall not represent or otherwise hold out itself or any of its directors, officers, partners, employees, or agents to be an agent or employee of the City by virtue of this Agreement.

§3.2 Construction of Provisions and Titles Herein

All titles, subtitles, or headings in this Agreement have been inserted for convenience and shall not be deemed to affect the meaning or construction of any of the terms or provisions hereof. The language of this Agreement shall be construed according to its fair meaning and not strictly for or against either party. The word "Subrecipient" herein and in any amendments hereto includes the party or parties identified in this Agreement. The singular shall include the plural. If there is more than one Subrecipient as identified herein, unless expressly stated otherwise, their obligations and liabilities hereunder shall be joint and several. Use of the feminine, masculine, or neuter genders shall be deemed to include the genders not used.

§3.3 Applicable Law, Interpretation and Enforcement

Each party's performance hereunder shall comply with all applicable laws of the United States of America, the State of California, the County and City of Los Angeles, including but not limited to, laws regarding health and safety, labor and employment, wage and hours and licensing laws which affect employees. This Agreement shall be enforced and interpreted under the laws of the State of California without regard to conflict of law principles. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement.

In any action arising out of this Agreement, Subrecipient consents to personal jurisdiction, and agrees to bring all such actions, exclusively in state and federal courts located in Los Angeles County, California.

If any part, term or provision of this Agreement shall be held void, illegal, unenforceable, or in conflict with any law of a federal, state or local government having jurisdiction over this Agreement, the validity of the remaining parts, terms or provisions of this Agreement shall not be affected thereby.

§3.4 Integrated Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein.

§3.5 Excusable Delays

In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault and negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension.

Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy; insurrection; acts of the Federal Government or any unit of State or Local Government in either sovereign or contractual capacity; fires; floods; epidemics; quarantine restrictions; strikes, freight embargoes or delays in transportation; to the extent that they are not caused by the party's willful or negligent acts or omissions and to the extent that they are beyond the party's reasonable control.

§3.6 Breach

Except for excusable delays as described in §3.5 herein, if any party fails to perform, in whole or in part, any promise, covenant, or agreement set forth herein, or should any representation made by it be untrue, any aggrieved party may avail itself of all rights and remedies, at law or equity, in the courts of law. Said rights and remedies are cumulative of those provided for herein except that in no event shall any party recover more than once, suffer a penalty or forfeiture, or be unjustly compensated.

§3.7 Prohibition Against Assignment or Delegation

Subrecipient may not, unless it has first obtained the written permission of the City:

- A. Assign or otherwise alienate any of its rights hereunder, including the right to payment; or
- B. Delegate, subcontract, or otherwise transfer any of its duties hereunder.

§3.8 Indemnification

Each of the parties to this Agreement is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an Agreement as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Sections 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this Agreement, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. Subrecipient certifies that it has adequate self-insured retention of funds to meet any obligation arising from this Agreement.

- A. Pursuant to Government Code Sections 895.4 and 895.6, the parties shall each assume the full liability imposed upon it, or any of its officers, agents or employees, by law for injury caused by any negligent or wrongful act or omission occurring in the performance of this Agreement.
- B. Each party indemnifies and holds harmless the other party for any loss, costs, or expenses that may be imposed upon such other party by virtue of Government Code section 895.2, which imposes joint civil liability upon public entities solely by reason of such entities being parties to an agreement, as defined by Government Code section 895.
- C. In the event of third-party loss caused by negligence, wrongful act or omission by both Parties, each party shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed or judicially determined. The provisions of Civil Code Section 2778 regarding interpretation of indemnity agreements are hereby incorporated.

§3.9 Subcontractor Assurances

Subrecipient shall contractually obligate all of its contractors, subcontractors and vendors funded by Subaward funds as may be required to ensure that Subrecipient can comply with all of the Requirements and other provisions of this Agreement.

§3.10 Remedies for Noncompliance

Subrecipient acknowledges and agrees that, in the event Subrecipient fails to comply with the terms and conditions of this Agreement or with any Requirements referenced in Section 2.1 above, the Federal awarding agency, CalOES or the City shall have the right to take one or more of the actions set forth in 2 CFR §200.338. Such actions may include, without limitation, the withholding of cash payments, suspension and/or termination of the Subaward, and the disallowing of certain costs incurred under the Subaward. Any costs incurred by Subrecipient during a suspension or after termination of the Subaward shall not be considered allowable under the Subaward unless allowed under 2 CFR §200.342. Subrecipient shall be liable to the Federal awarding agency, CalOES and the City for any Subaward funds the Federal awarding agency or CalOES determines that Subrecipient used in violation of any Requirements reference in Section 2.1 above, and Subrecipient shall indemnify and hold harmless the City for any sums the Federal awarding agency or CalOES determines Subrecipient used in violation of such Requirements.

Subrecipient shall be granted the opportunity to object to and challenge the taking of any remedial action by the Federal awarding agency, CalOES or the City in accordance with the provisions set forth in 2 CFR §200.341.

§3.11 Termination

Subrecipient acknowledges and agrees that the Subaward, and any obligation to disburse to or reimburse Subrecipient in connection thereto, may be terminated in whole or in part by the Federal awarding agency, CalOES or the City as set forth in 2 CFR §200.339. Subrecipient shall have the right to terminate the

Subaward only as set forth in 2 CFR §200.339. In the event the Subaward is terminated, all obligations and requirements of this Agreement and the Grant shall survive and continue in full force and effect in connection with any portion of the Subaward remaining prior to such termination, including, without limitation, the closeout and post closeout requirements set forth in this Agreement.

§3.12 Amendments

Any change in the terms of this Agreement, including the performance period of the Subaward and any increase or decrease in the amount of the Subaward, which are agreed to by the City and Subrecipient shall be incorporated into this Agreement by a written amendment properly executed and signed by the person authorized to bind the parties thereto.

§3.13 Complete Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein and neither verbal agreement nor conversation with any officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement.

This Agreement may be executed in one or more counterparts, and by the parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement. The parties further agree that facsimile signatures or signatures scanned into .pdf (or signatures in another electronic format designated by City) and sent by e-mail shall be deemed original signatures.

This Agreement includes twenty-one (21) pages and six Exhibits which constitute the entire understanding and agreement of the parties.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the City and Subrecipient have caused this Subaward Agreement to be executed by their duly authorized representatives.

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| <p>APPROVED AS TO FORM: MICHAEL N. FEUER, City Attorney</p> <p>By _____ Deputy City Attorney</p> <p>Date _____</p> | <p>For: THE CITY OF LOS ANGELES ERIC GARCETTI, Mayor</p> <p>By _____ Eric Garcetti, Mayor Mayor's Office of Public Safety</p> <p>Date _____</p> |
| <p>ATTEST:</p> <p>HOLLY L. WOLCOTT, City Clerk</p> <p>By _____ Deputy City Clerk</p> <p>Date _____</p> | |
| <p>APPROVED AS TO FORM:</p> <p>By _____ [Attorney]</p> <p>Date _____</p> | <p>For:</p> <p>By _____</p> <p>Date _____</p> |
| <p>ATTEST:</p> <p>By _____</p> <p>Date _____</p> | <p>[SEAL]</p> |

City Business License Number: _____
 Internal Revenue Service ID Number: _____
 Council File/OARS File Number: C.F. # _____; Date of Approval: ____/____/21
 City Contract Number: _____